



## Government of Haryana

थी। 720000/- रू0 (570000/-रू0 मजदूरी व 150000/-रू0 छुट-पुट खरीद ) की राशि से सम्बंधित पूर्वानुमति के सम्बंध में बिलों का समायोजन वित्त वर्ष 2017-18 में किया जा चुका है। यहाँ यह भी अवगत करवाया जाता है कि वि0 पत्र 3 व 4 के सम्बंध में खर्च की गई राशि 6218+90= 6308/-रू0 के खर्च बारे कोई पूर्व अनुमति प्राप्त नहीं की गई है।

पूर्व पृष्ठ 45-48/N पर दिये विवरण अनुसार 1500 युनिट लेबर के लिए 570000/- रू0 तथा 1.50/- लाख रुपये की छुट-पुट खरीद से सम्बंधित अग्रिम राशि का समायोजन पूर्व पृष्ठ 52 /N पर अतिरिक्त मुख्य सचिव महोदया के अनुमोदन उपरांत किया जा चुका है। अतः विचाराधीन पत्र 1 व 2 के अनुसार उत्तखन्न शिविर कुणाल में दिनांक 05.03.2018 से 27.03.2018 तक उत्तखन्न कार्य हेतु लगाये गये श्रमिकों की अदायगी हेतु मस्ट्रोल न0 12 से 20 की कुल राशि = 510720/-(पांच लाख दस हजार सात सौ बीस रुपये केवल) की स्वीकृति तथा छुट-पुट खरीद हेतु जेब से खर्च की गई राशि 6210+90 = 6308/-(छः हजार तीन सौ आठ रुपये केवल) की घटनोत्तर स्वीकृति हेतु मामला अतिरिक्त मुख्य सचिव महोदया की स्वीकृति हेतु प्रस्तुत है। सभी मस्ट्रोल तथा छुट-पुट खरीद की राशि के बिल उपनिदेशक महोदया द्वारा सत्यापित किये हुये हैं तथा बिलों का इन्द्राज कैम्प इन्चार्ज कुणाल द्वारा स्टोक /स्टोर रजिस्टर कुणाल में किया गया है। श्रमिकों की अदायगी करने हेतु तथा छुट-पुट खरीद की राशि श्री अशोक कुमार प्रारूपकार/कैम्प इन्चार्ज कुणाल के Account में डाली जानी प्रस्तावित है। उक्त का खर्चा विभागीय स्कीम Revenue- Non Recurring Archaeological Excavation/Exploration Programme व Protection Preservation के sub head wages & O.C. for the year 2018-19 से वहन किया जाना बनता है।

कृपया मामला अतिरिक्त मुख्य सचिव महोदया के अनुमोदनार्थ/स्वीकृतार्थ प्रस्तुत है।

10/ अक्टू

2015-16

20.07.2015

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9 acts

Supplementary

20 acts

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CEMS No. 4841  
Date: 04/10/17

Am.  
1/12/17  
A/0  
Put up at once.



PUBLIC WORKS DEPARTMENT HARYANA  
(BUILDINGS & ROADS), Nirman Sadan,  
Plot No.1, Sector 33-A, Chandigarh.

Handwritten notes: "क्या एंजिनियरिंग में", "State Archaeological Museum", "At Put up of", "5/12/17", "Alchuk", "Auth", "Auth 4", "5/12/17".

To  
The Director General,  
Archaeology and Museums Haryana,  
Sector 10, Chandigarh.

Memo. No. 200187

/Budget, Dated: - 30/11/17

Subject: - Demand of funds under head P-01-08-4202-04-106-99-51-N-V-  
Archaology & Muesums-16 Major Works.

In this connection, it is intimated that budget estimate for the current financial year 2017-18 of your department is Rs.2000.00 lac under head P-01-08-4202-04-106-99-51-N-V-Archaeology & Muesums-16 Major Works and the same has been exhausted till date out of which Rs.1886.32328 lac was released for making the payment to HUDA for increasing of Floor Area Ratio (FAR) from 100% to 150% in respect of previously allotted site at Sector 5, Panchkula for the Construction of State Archaeological Museum, Sector 5, Panchkula.

It is also to inform you that the work of Construction of site museum & interpretation Centre at Rakhi Garhi in Hisar District for Rs.2385.00 lac is being executed by PWD (B&R) and the funds for the execution of this work are not available with this Office.

It is, therefore, requested to arrange funds to the tune of Rs.400.00 lac by way of diversion from any other head of account or by way of supplementary budget from the Finance Department without which the work of Construction of site museum & interpretation Centre at Rakhi Garhi in Hisar District will be hampered during the current financial year.

Chief Engineer (Buildings),  
Haryana PW (B&R) Deptt.

Endst.No.

/Budget Dated: -

Copy of above is forwarded to the Executive Engineer, Haryana, PWD B&R Branch, Hansi for information and taking up the matter with the O/o Director General, Archaeology and Museums Haryana for arranging funds.

Chief Engineer (Buildings),  
Haryana PW (B&R) Deptt.

लघु शीर्ष/उप शीर्ष	Minor-Head/Sub-Head	वास्तविक Actuals (2015-16)		बजट अनुमान Budget Estimates (2016-17)		संशोधित अनुमान Revised Estimates (2016-17)		बजट अनुमान Budget Estimates (2017-18)	
		NonPlan	Plan	NonPlan	Plan	NonPlan	Plan	NonPlan	Plan
789- अनुसूचित जाति के लिए विशेष योजना भाग	789-Special Component Plan for Scheduled Castes	...	81,54	0	10,00,00	0	2,00,00	5,00,00	5,00,00
03- खेलकूद तथा युवा सेवा	03-Sports and Youth Services								
101- युवा छात्रावास	101-Youth Hostels	...	5,01,37	0	10,00,00	0	10,00,00	10,00,00	10,00,00
04- कला तथा संस्कृति	04-Art and Culture								
106- संग्रहालय	106-Museums	...	0	0	20,00,00	0	5,00,00	20,00,00	20,00,00
<b>Demand 09</b>	<b>Education</b>								
01- सामान्य शिक्षा	01-General Education								
202- माध्यमिक शिक्षा	202-Secondary Education	...	15,71,18	0	6,81,00	0	6,81,00	100,00,00	100,00,00
<b>Demand 11</b>	<b>Sports and Youth Welfare</b>								
03- खेलकूद तथा युवा सेवा	03-Sports and Youth Services								
102- खेल स्टेडिया	102-Sports Stadia	...	0	0	0	0	0	50,00,00	50,00,00
योग शिक्षा, खेलकूद, कला तथा संस्कृति पर पूँजीगत परिव्यय	TOTAL - Capital Outlay on Education, Sports, Art and Culture	0	202,16,27	0	254,31,00	0	202,31,00	685,00,00	685,00,00
भाग I-राज्य स्कीमें	Part-I State Scheme	0	202,16,27	...	249,31,00	...	201,31,00	685,00,00	685,00,00
भाग II-केन्द्रीय स्कीमें (शेयरिंग बेसिस)	Part-II Sharing Basis Central Scheme	...	...	...	...	...	...	...	...
भाग III-केन्द्रीय आयोजित स्कीमें 100%	Part-III 100% Centrally Sponsored Scheme	...	...	...	5,00,00	...	1,00,00	...	...

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-14-

**GOVERNMENT OF HARYANA, ARCHAEOLOGY AND MUSEUMS DEPARTMENT**

**ORDER**

In pursuance of this office administrative approval vide memo. No. 12/152-2012-Pura/Voll.-II/ 3288 Dated 8.02.2016, Sanction of the Governor of Haryana is hereby accorded to incur an expenditure of Rs. 20.00 Crores (Rupees Twenty crore only) for the construction of Site Museum and Interpretation Center at Rakhi Garhi, District Hisar from PWD B&R Haryana, Chandigarh.

The expenditure will be debitible under Head -4202-C.O. on Education, Sports, Art & Culture (Plan) "4202-04-106-Museum-99-Building (Archaeology)-51-N-V-16 major". The amount of Rs. 20.00 crore has been diverted vide Planning Depptt U.O. NO. DESA(Plg)-2016 Dated 2.2.2016,


Dated: 7.2.2016

Vijai Vardhan  
Additional Chief Secretary to Govt. Haryana,  
Archaeology & Museum Haryana Chandigarh.

Endst No. 12/152-2012-Pura/Voll.-II/ 3649-54 Dated: 10-3-2016

A copy of the above is forwarded to the following for information and necessary action:-

1. The Accountant General Haryana, Chandigarh.
2. Additional Chief Secrery to Govt. Haryana, Finance Deptatment.
3. Additional Chief Secretary to Govt. Planning Deptatment, Haryana.
4. The Treasury Officer, Haryana, Chandigarh.
5. The Engineer-in-Chief, PWD (B&R) Haryana, Chandigarh.
6. Bill Assistant of this office.

  
Superintendent

for Additional Chief Secretary to Govt. Haryana,  
Archaeology & Museum Haryana Chandigarh.

प्रमाण पत्र का  
उत्पत्ति जाता है तथा मालि  
का कार्यालय का कार्या  
कराया जाय

To

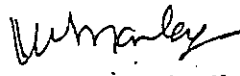
The Additional Chief Secretary to Govt. Haryana,  
Archaeology and Museums Department,  
Haryana Chandigarh.

Memo No. UB-A-7-2016/ 78353  
Dated: 27/09/16

**Subject: Increasing FAR from 100 to 150 on the allotted site at Sector-5, Panchkula for construction of State Archaeological and Museum.**

Reference your office memo no. 16/5-2007-Pura/14171-72 dated 07.08.2015 on the subject cited above.

The matter has been examined. Under normal circumstances, the request to increase FAR is not covered under Regulations. However, taking into consideration your specific demand, it has been decided to allow increase of FAR from 100% to 150% subject to payment of differential amount of Rs. 22,88,80,328/-. This approval is further subject to the condition that you shall complete the building within next two years. After deposit the above said amount, you shall commence the construction and apply for occupation certificate within a period next two years positively. This issues with prior approval of Hon'ble Chief Minister Haryana.

  
(K.L. Kamboj)  
Superintendent (UB)  
For Chief Administrator, HUDA

Endst. No. UB-A-7-2016/

Dated:

A copy is forwarded to the following for information and necessary action.

1. The Director General, Archaeology and Museums Department, Haryana Chandigarh.
2. The Administrator, HUDA, Panchkula.
3. The Chief Town Planner, HUDA, Panchkula.
4. Engineer in Chief PWD & R, Haryana Chandigarh.
5. The Estate Officer, HUDA, Panchkula.

(K.L. Kamboj)  
Superintendent (UB)  
For Chief Administrator, HUDA

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22

**GOVERNMENT OF HARYANA, ARCHAEOLOGY AND MUSEUMS DEPARTMENT**

**ORDER**

Sanction of the Governor of Haryana is hereby accorded to incur an expenditure of Rs. 18,86,32,328/- (Rupees Eighteen Crore, Eighty Six lacs Thirty Two thousand Three Hundred Twenty eight only) for making the payment to HUDA, Panchkula for the increasing of -FAR-from 100% to 150% in respect of previously allotted site at Sector 5, Panchkula for the construction of State Archaeological Museum, Sector 5, Panchkula.

Finance Department agrees vide their U.O No.30/02/2017-2-FD-II/19861 dated 05.07.2017 for incurring expenditure of Rs. 18,86,32,328/- (Rupees Eighteen Crore, Eighty Six lacs Thirty Two thousand Three Hundred Twenty eight only) on the basis Budget Estimates for the year 2017-18 under the scheme "Buildings" (Archaeology) (P-01-08-4202-04-106-99-51)

The expenditure will be debatable under Head -"4202-Capital outlay on Education, Sports, Art and Culture (Plan)-04 Art and Culture-106-Museums (1) 99-Land (Archaeology)-51-N-V-16 major".

Dated: 06.07. 2017

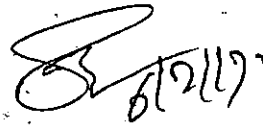
Praveen Kumar, IAS  
Director General Archaeology &  
Museums Department Haryana,

Endst No. 16/5-2007-Pura/9599-9609

Dated: 6/7/17

A copy of the above is forwarded to the following for information and necessary action:-

1. The Accountant General (Audit and A & E) Haryana, Chandigarh.
2. Additional Chief Secretary to Govt. Haryana, Finance Department.
3. Additional Chief Secretary to Govt. Planning Department, Haryana.
4. Additional Chief Secy. to Govt. PWD B & R Deptt. Haryana, Chandigarh.
5. The Treasury Officer, Haryana, Chandigarh.
6. The Engineer-in-Chief, PWD B & R, Haryana, Chandigarh. It is requested to draw and disburse the amount to HUDA Panchkula.
7. The Chief Administrator, HUDA, Panchkula.
8. The Administrator, HUDA, Panchkula.
9. Executive Engineer PWD B & R Deptt. Haryana Provisional Division Panchkula.
10. Estate Officer, HUDA, Haryana, Panchkula.
11. Bill Assistant of this office.

  
Accounts Officer  
for Director General Archaeology &  
Museums Department Haryana.

Dairy No:-.....652-6r

CFMS No:-.....554

Date:-.....20/02/18

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19/2/18  
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From

**HARYANA PUBLIC WORKS (B&R) DEPARTMENT**  
**NIRMAN SADAN PLOT NO.1, SECTOR-33/A , CHANDIGARH**  
**PH: 0172-2618100, E-mail-pwd-eic@hry.nic.in**

The Engineer-In-Chief,  
Haryana PW (B&R) Department,  
Chandigarh.

To

The Director General,  
Archaeology and Museums Department.  
Art-Design Building, Sector-10, Chandigarh.

Memo No. 24629 /VII

Dated 16/2/18

**Subject: - Demand of fund for the month of 02/2018 under Head 4202 of Building works .**

It is intimated that Superintending Engineer, Hisar Circle, Hr. PWD B&R Br., Hisar has submitted vide his letter No 28466 /B dated 12.2.2018 (coy enclosed ) that necessary funds regarding construction of site museum & interrelation center at Rakhi Garhi in Hisar District may kindly be released in favour of Executive Engineer, Provl. Divn. Hr. PWD B&R Br., Hansi.

In view of above, it is requested to kindly provide the additional supplementary budget of Rs 2.00 Crore under budget Head 4202 4202-04-10-6 Museums.

DA/As above

Executive Engineer (B-I)  
for Engineer-in-Chief, Haryana  
PW (B&R) Deptt, Chandigarh

19/2





**PUBLIC WORKS DEPARTMENT, HARYANA  
(Building and Roads Branch)**

O/o Superintending Engineer,  
Hisar Circle, PWD (B&R) Br.,  
Hisar (Haryana)-125001  
Tel. Fax. - 01662-237116  
Email: [pwd-sehissar@hry.nic.in](mailto:pwd-sehissar@hry.nic.in)

**PERSOANL ATTENTION  
SUPDT. BUDGET**

Budget under head  
4202-04-10-6-Museums  
is not available,  
execution branch may  
be requested to take  
up the matter with  
Client Dept. for provision of  
addl. budget  
in RE. 2017-18, please.

The Engineer-in-Chief,  
Haryana, PWD B&R Br.,  
Chandigarh.

Memo No. 28466

/B Dated: - 12/02/18

Subject :- Demand of funds for the month of 02/2018 under Head 4202 of Building Works.

The Executive Engineer, Provincial Division, PWD B&R Br., Hansi vide his memo No. 140 dated 09.02.2018 has submitted demand of funds of building work under the head given as under.

Sr. No.	Head of Account / Name of work	Rs. in lacs
	4202-P-01-08-4202-04-106-Museums	
1	Construction of site museum & interpretation center at Rakhi Garhi in Hisar Distt. (MIS No. C06/2016/27196)	Rs. 108.91

It is, therefore, requested that necessary funds referred above may kindly be released in favour of Executive Engineer, Provincial Division, PWD B&R Br., Hansi please.

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DA/ Performa.

Superintending Engineer,  
Hisar Circle, PWD B&R Br.,  
Hisar  
12/02/18

12/2/18  
S/B-OL.  
C.E. (B&R)

1212

प्रेषक

महानिदेशक,  
पुरातत्व एवं संग्रहालय विभाग, हरियाणा,  
आर्ट एण्ड डिजाइन बिल्डिंग, सैक्टर -10,  
चण्डीगढ़।

सेवा में,

प्रमुख अभियन्ता  
लोक निर्माण विभाग (भवन व सड़के)  
चण्डीगढ़।

यादि क्रमांक 12/152-2017-pura/ 958

दिनांक :- 12/03/18

विषय:

अतिरिक्त राशि की स्वीकृति बारे।

उपरोक्त विषय पर आपके पत्र क्रमांक 24629/W II दिनांक के संदर्भ में।

आप द्वारा मांगी गई अतिरिक्त राशि अभी स्वीकृत नहीं हुई है तथा इस राशि का प्रावधान अगले वित्त वर्ष 2018-19 में किया जाना प्रस्तावित है।

B. Bhattacharya

उपनिदेशक

कृते: महानिदेशक, पुरातत्व एवं संग्रहालय विभाग,  
हरियाणा, चण्डीगढ़



प्लानिंग विभाग



Dairy No:- 1164  
CFMS No:- 495  
Date:- 27/03/18

PLANNING DEPARTMENT

ACS ABM  
15.3.2018  
DG (ABM)

The Planning Department agrees with the proposal of the Administrative Department to allow diversion of funds amounting to ₹200.00 lakh during 2017-18, from the head "P-01-08-4202-01-203-99-51-N-V-College Buildings-16-Major Works - Higher Education" to "P-01-08-4202-04-106-99-51-N-V-Archaeology & Muesums-16 Major Works" under Grant No. 8 subject to concurrence of the Finance Department.

A.P  
26/3  
Att F

Sd-  
Research Officer,  
for Additional Chief Secretary  
to Govt. Haryana, Planning Department.

956 - CFMS  
ACBS 226.218 To

The Additional Chief Secretary  
to Govt. Haryana, PW(B&R) Department

U.O. No. DESA (Plg.)-2018/

Dated:

U.O. No. DESA (Plg.)-2018/ 580-81

Dated: 14-03-2018

Copy of the above is forwarded to the following for information and further necessary action please.

- ✓ 1. The Additional Chief Secretary  
to Govt. Haryana, Archaeology & Muesums Department
- 2. The Principal Secretary  
to Govt. Haryana, Higher Education Department

*Sunish Nathal*  
Research Officer,  
for Additional Chief Secretary  
to Govt. Haryana, Planning Department.

27/3/18

C.F.M.S. No. 495  
DATE: 14/03/18/18  
DESA, HARYANA



*14/11/18*  
*Amir*  
*10/5*  
*Pankaj*

**PUBLIC WORKS DEPARTMENT HARYANA**  
(BUILDINGS & ROADS), Nirman Sadan,  
Plot No.1, Sector 33-A, Chandigarh.

To

The Principal Secretary to Government Haryana,  
Finance & Planning Department, Chandigarh.

Memo.No.80-B1-2011-12/  
Dated, Chandigarh, the

/Budget,

*1943*  
Draft No. *1714*  
Date *11/04/18*

Subject: -

**Head wise Tentative Quarterly Expenditure statement of Plan Buildings for the year 2017-2018 upto 4<sup>th</sup> Quarter ending 31.3.2018.**

Enclosed please find herewith a statement showing the head wise tentative quarterly expenditure in respect of 'Plan Buildings' for the year 2017-2018 upto 4<sup>th</sup> quarter ending 31.3.2018 including Public Health Engineering Department for information and taking necessary action.

DA/As above

*sd*  
Chief Accounts Officer,  
for Engineer-in-Chief, Haryana, PW (B&R) Depdt.,  
Chandigarh

Endst.No. 80-B1-2011-12/ *73428* /Budget Dated: - *4/5/18*

- A copy of the above is forwarded to the following for information and necessary action:-
1. The Additional Chief Secretary to Government Haryana Revenue & Disaster Management Department, Civil Secretariat, Sector 17, Chandigarh.
  2. The Additional Chief Secretary to Government Haryana, Public Works (B&R) Department, Chandigarh.
  3. The Additional Chief Secretary to Government Haryana, Jails & Administration of Justice Department, Chandigarh.
  4. The Additional Chief Secretary to Government Haryana, Housing Department, Chandigarh.
  5. The Registrar, Punjab and Haryana High Court, Chandigarh.
  6. The Commandant General, Home Guard & Civil Defence, 30 Bays Building, 3<sup>rd</sup> Floor, Sector 17, Chandigarh.
  7. The Director General, Prisons Department, Haryana, Bays No.3 & 4, Sector 14, Panchkula.
  8. The Secretary, Haryana Vidhan Sabha, Chandigarh.
  9. The Excise & Taxation Commissioner, Haryana, Vanijya Bhawan, Plot No.1-3 Sector 5, Panchkula.
  10. The Director General, Employment Department Haryana, SCO No. 17 & 38, 2<sup>nd</sup> Floor, Sector 7-C, Chandigarh.
  11. The Director General, Higher Education Department, Shiksha Sadan, Sector 5, Panchkula.
  12. The Director, School Education Department, Shiksha Sadan, Sector 5, Panchkula.
  13. The Director, Elementary Education Department, Shiksha Sadan, Sector 5, Panchkula.
  14. The Director General, Technical Education Department, Bays-7-12, Sector 4, Panchkula.
  15. The Director General, Archaeology & Museums Department, Design Building, Sector 10, Chandigarh.
  16. The Director, Sports & Youth Affairs Department, Haryana, Near Majri Chowk, Sector 3, Panchkula.
  17. The Director General, Health Service Department, Haryana, Sector 6, Panchkula.
  18. The Director General, Ayurveda Department, Haryana, Near Youth Hostel, Sector 3, Panchkula.
  19. The Director, Women and Child Development Department, Haryana, Bays No. 15-20, Pocket No. 2, Sector 4, Panchkula.
  20. The Director, Social Justice & Empowerment Department, Haryana, SCO No. 68-70, Sector - 17-A, Chandigarh.
  21. The Director, Industrial Training & Skill Development Department, Haryana, 30 Bays Building, Sector-17, Chandigarh.
  22. The Labour Commissioner, Labour Department, Haryana, 30 Bays Building, Sector-17, Chandigarh.
  23. The Director, Fisheries Department, Haryana, SCO No. 6, Sector-16, Panchkula.
  24. The Advisor, Civil Aviation Department, Haryana, SCO No. 2913-14, Sector-22-C, Chandigarh.
  25. The Director, State Vigilance Bureau, Plot No. C-10, Sector 6, Panchkula.

DA/As above

*sd*  
Chief Accounts Officer,  
for Engineer-in-Chief, Haryana, PW (B&R) Depdt.,  
Chandigarh

**STATEMENT SHOWING OBJECT HEAD WISE BUDGET ALLOTMENT / EXPENDITURE FOR  
THE MONTH OF 03/2018 DURING THE YEAR 2017-2018  
OFFICE OF THE ENGINEER IN CHIEF HARYANA, P.W.D. (B&R).**

(Rs. in lacs)

<b>NON-RECURRING EXPENDITURE SCHEME</b>							
<b>Major Head</b>	<b>Original Budget Estimate 2017- 18</b>	<b>Revised Budget Estimate 2017- 18</b>	<b>Expdt up to pervious month</b>	<b>Expdt during current month 03/2018</b>	<b>Cumulative Expdt during the year up to 03/2018</b>	<b>P.H.Expdt up to 03/2018.</b>	<b>TOTAL</b>
<b>4059-C.O. on Public Works (Plan)</b>							
<b>Part-I Scheme</b>							
P-01-08-4059-01-201-99-51-N-V- Purchase of Land for Office Building of Home Guard & Civil Defence-16	450.50	516.50	450.50	0.00	450.50		450.50
P-01-08-4059-01-051-69-51-N-V- Construction of office building for State Vigilance Bureau-16 Major	2000.00	2000.00	2000.00	0.00	2000.00		2000.00
P-01-08-4059-01-051-68-51-N-V- Construction of Rozgar Bhawan-16 Major Works	150.00	52.00		0.00			0.00
P-01-08-4059-01-051-99-51-N-V- District Administration-16 Major Works.	7000.00	4400.00	3328.54	733.54	4062.08	104.97	4167.05
P-01-08-4059-01-051-99-51-N-V- District Administration-51- Compensation	8000.00	600.00	-948.26	71.60	-876.66		-876.66
P-01-08-4059-60-051-64-51-N-V- Construction of MLA Flats-16 Major Works -	1000.00	900.00	765.36	17.06	782.42		782.42
P-01-08-4059-60-051-96-51-N-V- Jails-16 Major Works.	5500.00	5500.00	4996.96	1.90	4998.86	154.08	5152.94
P-01-08-4059-60-051-97-51-N-V- Excise & Taxation-16 Major Works. (BE 600.00)	2500.00	1500.00	601.8	13.52	615.32		615.32
P-01-08-4059-60-051-98-51-N-V- Administration of Justice-16 Major Works.	2500.00	2500.00	1895.57	377.95	2273.52	77.42	2350.94
P-01-08-4059-60-051-99-51-01-N-V- Public Works-16 Major Works.	4000.00	6500.00	4830.68	436.29	5266.97	45.52	5312.49
<b>Total: - 4059 (Part-I Scheme) 27 to 36</b>	<b>33100.50</b>	<b>24468.50</b>	<b>17921.15</b>	<b>1651.86</b>	<b>19573.01</b>	<b>381.99</b>	<b>19955.00</b>
<b>Part-II Scheme</b>							
P-02-08-4059-60-051-98-51-N-V- Administration of Justice-Major Works. (60:40)	3000.00	5800.00	2577.97	609.23	3187.2		3187.20
<b>Total: - 4059 (Part-II Scheme)</b>	<b>3000.00</b>	<b>5800.00</b>	<b>2577.97</b>	<b>609.23</b>	<b>3187.20</b>	<b>0.00</b>	<b>3187.20</b>
<b>Total: - 4059-P.W. (P) 36+37</b>	<b>36100.50</b>	<b>30268.50</b>	<b>20499.12</b>	<b>2261.09</b>	<b>22760.21</b>	<b>381.99</b>	<b>23142.20</b>
<b>4202-C.O. on Education, Sports,</b>							
P-01-08-4202-01-201-99-51-N-V- Elementary School Buildings-16- Major works	2500.00	2500.00	2491.57	0.00	2491.57		2491.57
P-01-08-4202-01-202-99-51-N-V- Secondary School Buildings-16 Major Works.	13000.00	18600.00	13134.85	-1310.21	11824.64		11824.64
P-01-08-4202-01-203-99-51-N-V- College Buildings-16 Major Works.	30000.00	24800.00	19701.17	2321.18	22022.35	196.30	22218.65
P-01-08-4202-02-104-99-51-N-V- Polytechnic (State Plan)-16 Major Works.	3000.00	3000.00	2014.32	194.49	2208.81	92.82	2301.63
P-01-08-4202-02-105-99-51-N-V- Engineering/Technical College & Institutes (State Plan)-16 Major	1500.00	1000.00	654.47	111.20	765.67		765.67
P-01-08-4202-02-789-99-51-N-V- Construction of Hostels for SC Students in Polytechnics-16 Major Works.	500.00	100.00	65.52	0.00	65.52		65.52
P-01-08-4202-03-101-99-51-N-V- Sports & Youth Hostels-16 Major Works.	1000.00	1000.00	182.11	65.75	247.86		247.86

P-01-08-4202-04-106-99-51-N-V-Archaeology & Museums-16 Major Works.	2000.00	2200.00	2054.48	193.24	2247.72		2247.72
<b>Total: - 4202-Education 38 to 45</b>	<b>53500.00</b>	<b>53200.00</b>	<b>40298.49</b>	<b>1575.65</b>	<b>41874.14</b>	<b>289.12</b>	<b>42163.26</b>
<b>4210-C.O. on Medical &amp; Public Health (Plan)</b>							
P-01-08-4210-01-110-99-51-N-V-Hospital and Dispensaries-16 Major Works.	10000.00	10000.00	10452.17	1971.14	12423.31	93.38	12516.69
P-01-08-4210-03-101-91-51-N-V-Constn. Govt. Ayurvedic College / Hospital -16 Major Works.	5050.00	1000.00	174.42	303.77	478.19		478.19
P-01-08-4210-03-101-92-51-N-V-Constn. / Repair of building of Govt. Ayurvedic / Unani / Homeopathic Dispensaries-16 Major Works.	300.00	400.00	152.62	0.00	152.62		152.62
P-01-08-4210-03-101-98-51-N-V-Constn. Of building of Govt. Institute of ISM&R Panchkula & Directorate of Ayurveda-16 Major Works.	100.00	100.00	51.60	2.21	53.81		53.81
P-01-08-4210-03-101-90-51-N-V-Building of Swaran Jayanti Yojna-16 Major Works.	5.00	5.00		0.00			0.00
<b>Total: - 4210-Medical (Plan) 46 to 50</b>	<b>15455.00</b>	<b>11505.00</b>	<b>10830.81</b>	<b>2277.12</b>	<b>13107.93</b>	<b>93.38</b>	<b>13201.31</b>
<b>4216-C.O. on Housing (Plan)</b>							
P-01-08-4216-01-106-96-51-N-V-Public Works-16 Major Works.	1200.00	1000.00	1011.99	166.22	1178.21		1178.21
P-01-08-4216-01-106-97-51-N-V-Jails-16 Major Works.	2500.00	1500.00	1183.69	37.79	1221.48	1.39	1222.87
P-01-08-4216-01-106-98-51-N-V-District Administration-16 Major Works.	1500.00	2200.00	1322.46	386.32	1708.78	29.85	1738.63
P-01-08-4216-01-106-76-51-N-V-Swaran Jayanti Scheme for residential complex / Transit Flats at Sub Division Level (District Administration)-16 Major Works.	2000.00	100.00	1.37	0.00	1.37		1.37
P-02-08-4216-01-106-99-51-N-V-Administration of Justice-16 Major Works. (60:40)	6000.00	5200.00	1994.70	-31.01	1963.69		1963.69
<b>Total: - Housing. 51 to 55</b>	<b>13200.00</b>	<b>10000.00</b>	<b>5514.21</b>	<b>559.32</b>	<b>6073.53</b>	<b>31.24</b>	<b>6104.77</b>
<b>4235-C.O. on Social Security &amp; Welfare (Plan)</b>							
P-01-08-4235-02-101-93-51-Purchase of Institutional Plot for construction of building of Directorate (Swaran Jayanti)- 16 Major Works.	500.00	200.00	89.82	25.45	115.27		115.27
P-01-08-4235-02-104-99-51-N-V-Home for Aged & infirms Rewari (Swaran Jayanti Project)-16 Major Works.	10.00	600.00	22.41	-22.41	0.00		0.00
P-01-08-4235-02-101-98-G.I.B. Panipat (Boys/Girls) -51-17-Minor Works.	600.00	300.00	195.08	34.10	229.18		229.18
<b>Total: - 4235- Social Security &amp; Welfare (Plan) (56 to 58)</b>	<b>1110.00</b>	<b>1100.00</b>	<b>307.31</b>	<b>37.14</b>	<b>344.45</b>	<b>0.00</b>	<b>344.45</b>
<b>4250-C.O. on Other Social Services (Plan).</b>							
P-01-08-4250-51-789-98-51-N-V-Training Building for Scheduled Castes wings-16 Major Works.	2000.00	3000.00	1758.66	627.62	2386.28		2386.28
P-01-08-4250-51-800-94-51-N-V-Creation of Infrastructure for Development of Industrial Training-16 Major Works.	3000.00	4500.00	4090.87	302.30	4393.17	43.30	4436.47
P-01-08-4250-51-800-90-51-N-V-New ITIs (Swaran Jayanti Yojana)-16 Major Works.	4700.00	2700.00	2564.43	302.46	2866.89		2866.89
P-01-08-4250-51-201-96-51-N-V-Constn. Of Labour Court Complex-16 Major Works.	300.00	300.00	242.96	0.00	242.96		242.96

<b>Total: - Other Social Services (Plan). 59 to 62</b>	<b>10000.00</b>	<b>10500.00</b>	<b>8656.92</b>	<b>1232.38</b>	<b>9889.30</b>	<b>43.30</b>	<b>9932.60</b>
P-01-08-4401-51-113-97-51-N-V-Const. of office building -16 major	<b>0.00</b>	<b>172.00</b>					
<b>4405-C.O. on Fisheries (Plan)</b>							
P-01-08-4405-51-101-99-51-N-V-Construction of Office building-16 Major Works.	<b>65.00</b>	<b>20.00</b>	<b>5.85</b>	<b>0.00</b>	<b>5.85</b>		<b>5.85</b>
<b>5053-C.O. on Civil Aviation (Plan)</b>							
P-01-08-5053-60-800-99-51-N-V-Maintenance of Aerodrames-16	<b>2000.00</b>	<b>815.00</b>	<b>470.02</b>	<b>106.93</b>	<b>576.95</b>		<b>576.95</b>
P-01-08-5053-60-800-96-51-N-V-Swaran Jayanti Integrated Aviation Hub at Hisar - 16 Major Works.	<b>5000.00</b>	<b>300.00</b>	<b>259.09</b>	<b>149.40</b>	<b>408.49</b>		<b>408.49</b>
<b>Total: - 64 to 65</b>	<b>7000.00</b>	<b>1115.00</b>	<b>729.11</b>	<b>256.33</b>	<b>985.44</b>	<b>0.00</b>	<b>985.44</b>
<b>Total:- Capital Buildings.</b>	<b>136430.50</b>	<b>117880.50</b>	<b>86841.82</b>	<b>8199.03</b>	<b>95040.85</b>	<b>839.03</b>	<b>95879.88</b>
<b>G.Total: - Buildings.</b>	<b>150630.50</b>	<b>135500.90</b>	<b>101176.47</b>	<b>10569.28</b>	<b>111800.64</b>	<b>839.03</b>	<b>112877.15</b>