

# -/- Government of Haryana

Subject: Revised Budget Expenditure of the Budget 2020-21 to be curtailed due to COVID 19.

PUC is put up for perusal please.

As per PUC, Govt. of Haryana has requested all the Administrative Secretaries to identify the areas in which expenditure could be curtailed or rationalized by holding detailed discussions with the Head of the Departments and all other concerned officers. So it has been requested to inform F.D. the steps taken or proposed to be taken in this regard. Departmental Annual Budget for the year 2020-21 with details i.e. Demand Budget, Approved Budget and revised Budget Expenditure to be curtailed due to COVID 19 as below. Areas where expenditure can be reduced are highlighted.

## DIRECTORATE OF ARCHAEOLOGY & MUSEUMS HARYANA CHANDIGARH

Major Head :2205-Art & Culture

Minor Head:103-Archaeology for the year 2020-21

	Revenue (Recurring)		(Rs. In Lakhs)			
Code No. 98	Object Head	Demand Budget	Approved Outlay	Revised due to COVID19	Surrender by the Deptt.	Remark
<b>99-Revenue( Recurring) Direction &amp; Administration</b>						
1	Salary	2,85,00,000	1,50,00,000	1,50,00,000	0	
2	Wages	1,00,000	1,00,000	1,00,000	0	
3	Dearness Allowance	70,00,000	25,00,000	25,00,000	0	
4	Travel Expenses	10,00,000	6,00,000	6,00,000	0	
5	Office Expenses	6,00,000	1,00,000	1,00,000	0	
6	Rent, Rates and Taxes	1,000	1,000	1,000	0	
7	Publication	----	50,00,000	50,00,000	0	Publication reg the book on- 1. Sculptures displayed in Site Museum at Bhima Devi Temple complex, 2. Book on Architectural Glimpses of State Protected Monuments

## Government of Haryana

						of Haryana, 3. Atlas on Harappan Sites in Haryana
12	Scholarship and Stipend	2,99,000	1,50,000	1,50,000	0	
21	Motor Vehicle	10,00,000	10,00,000	0	10,00,000	
24	Materials & Supplies	3,00,000	3,00,000	3,00,000	0	
33	Professiona l and Special Services	2,00,000	2,00,000	2,00,000	0	
34	Other Charges	3,00,000	1,00,000	1,00,000	0	
45	P.O.L	10,00,000	1,00,000	0	1,00,000	
67	Medical Reimburse ment	20,00,000	20,00,000	20,00,000	0	
69	Contractual Services	50,00,000	20,00,000	20,00,000	0	
70	L.T.C.	15,00,000	5,00,000	5,00,000	0	
79	Ex-Gratia	5,00,000	5,00,000	5,00,000	0	
87	Honorarium	2,00,000	30,000	30,000	0	
88	Computeriz ation (IT)	-----	1,00,00,000	50,00,000	50,00,000	
98	Furniture	5,00,000	1,00,000	1,00,000	0	
	<b>Grand Total</b>	<b>5,00,00,000</b>	<b>4,02,81,000</b>	<b>3,41,81,000</b>	<b>61,00,000</b>	

### DIRECTORATE OF ARCHAEOLOGY & MUSEUMS HARYANA CHANDIGARH

Major Head :2205-Art & Culture

Minor Head:103-Archaeology for the year 2020-21

	Revenue (Non- Recurrin g)		(Rs. In Lakhs)			
<b>98-Archaeological Excavation Exploration programme</b>						
Code No. 98	Object Head	Demand Budget	Approved Outlay	Due to Covid-19		
02	Wages	50,00,000	1,44,00,000	50,00,000	94,00,000	Small scale excavation may be done
05	Office Expeses	20,00,000	40,00,000	20,00,000	20,00,000	
21	Motor Vehicle	20,00,000	60,00,000	60,00,000	0	

-3-

## Government of Haryana

24	Matrial and Supplies	7,00,000	16,00,000	16,00,000	0
34	Other Charges	5,00,000	10,00,000	10,00,000	0
45	POL	30,00,000	70,00,000	30,00,000	40,00,000
51	Compensation of land	3,00,00,000	60,00,000	60,00,000	0
	<b>Total</b>	<b>4,32,00,000</b>	<b>4,00,00,000</b>	<b>2,46,00,000</b>	<b>1,54,00,000</b>

### 96-Protection/Preservation & Development of Ancient Monuments/ Sites

0 1	Salary	45,00,000	50,00,000	50,00,000	0
0 2	Wages	50,00,000	50,00,000	50,00,000	0
0 3	Dearness	15,00,000	6,00,000	6,00,000	0
0 4	Travel Expenses	2,00,000	2,00,000	2,00,000	0
0 5	Office Expenses	2,00,000	2,00,000	2,00,000	0
0 9	Grants-in-Aid	6,00,00,000	11,00,00,000	06,00,00,000	05,00,00,000
18	Maintenance	8,00,00,000	1,90,00,000	1,90,00,000	0
34	Other Charges	10,00,000	10,00,000	10,00,000	0
67	Medical Reimbursement	8,00,000	4,00,000	4,00,000	0
69	Contractual Service	1,00,00,000	1,50,00,000	1,50,00,000	0
70	Leave Travel Concession	5,00,000	6,00,000	6,00,000	0
92	Energy Charges	20,00,000	30,00,000	20,00,000	10,00,000
	<b>Total</b>	<b>16,61,00,000</b>	<b>16,00,00,000</b>	<b>10,90,00,000</b>	<b>5,10,00,000</b>

### 95-Preparation of Plaster Casts of Ancient Sculptures & Antiquities.

0 1	Salary	10,00,000	10,00,000	10,00,000	0
0 3	Dearness	4,00,000	4,00,000	4,00,000	0
0 4	Travel Expenses	1,00,000	1,00,000	1,00,000	0
0 5	Office Expenses	2,00,000	2,00,000	1,00,000	1,00,000
24	Matrial and Supplies	1,00,000	1,00,000	1,00,000	0
34	Other Charges	2,00,000	2,00,000	2,00,000	0
67	Medical Reimbursement	1,00,000	1,00,000	1,00,000	0

## Government of Haryana

70	Leave Travel Concession	1,00,000	1,00,000	1,00,000	0	
	<b>Total</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>21,00,000</b>	<b>1,00,000</b>	
<b>94-Setting up of State Archaeological Museums</b>						
01	Salary	8,00,000	8,00,000	8,00,000	0	
03	Dearness	5,00,000	8,00,000	8,00,000	0	
05	Office Expenses	50,00,000	24,00,000	24,00,000	0	
18	Maintenance	90,00,000	0		0	
24	Material and Supplies	7,00,000	1,50,00,000	1,50,00,000	0	
34	Other Charges	30,00,000	10,00,000	10,00,000	0	
	<b>Total</b>	<b>91,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	
<b>93-Setting up of Zonal Museums</b>						
01	Salary	50,00,000	50,00,000	50,00,000	0	
02	Wages	30,00,000	20,00,000	20,00,000	0	
03	Dearness	20,00,000	5,00,000	5,00,000	0	
04	Travel Expenses	5,00,000	5,00,000	5,00,000	0	
05	Office Expenses	10,00,000	10,00,000	10,00,000	0	
18	Maintenance	100,00,00,000	76,05,00,000	76,05,00,000	0	Necessary conservation work has to be done in different state protected monuments
24	Material and Supplies	10,00,000	5,00,000	5,00,000	0	
67	Medical Reimbursement	15,00,000	15,00,000	15,00,000	0	
69	Contractual Service	1,00,00,000	81,00,000	81,00,000	0	
70	Leave Travel Concession	10,00,000	4,00,000	4,00,000	0	
	<b>Total</b>	<b>1,02,50,00,000</b>	<b>78,00,00,000</b>	<b>78,00,00,000</b>	<b>0</b>	
<b>Building Archaeology</b>						
16	Major Works	20,00,00,000	15,00,00,000	15,00,00,000	0	
	<b>Total</b>	<b>20,00,00,000</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>		

- 5 -

# Government of Haryana

Grand Total	2,41,15,00,000	1,19,24,81,000	1, 11, 98, 81,000	7, 26,00,000	
-------------	----------------	----------------	-------------------	--------------	--

Approved Budget for 2020-21 is Rs. 1,19, 24, 81,000/- (One hundred nineteen crore, twenty-four lakh, eighty-one thousand)

Revised Budget may be applied due to COVID 19 is Rs- 1, 11, 98, 81,000/- (One hundred and eleven crore, ninety-eight lakh, eighty- one thousand)

Total curtail of expenditure is Rs. 7, 26,00,000/- (Seven crore, twenty-six lakh,)

File is submitted for approval and order please.

*(Signature)*  
 12/5/20

A. D.

*(Signature)*

The approved outlay/budget for the year 2020-2021 is given scheme wise and code wise in the office note above. The following fund added in the note may also be curtailed as under:-

A. Page number 2

98-Archaeology Excavation Exploration Programme

Code No. Object. Demand Approved Curtailed due to

Head. Budget. Outlay. Covid-19

21. Motor Vehicle. 20,00,000. 60,00,000. 50,00,000

Submitted the proposal for examination keeping in view the requirements of department and further recommend with the comments to the higher authority for approval and orders, please.

Sd/-

A.O.

D.P.

Please see the note on NP 1-5. & the comment submitted by A.O. through WhatsApp.

AS per view of A.O. Rs 50,00,000 (fifty lakh) may <sup>be</sup> curtail from the subhead

P/4

of Motor vehicle under the scheme of Archaeological Excavation Exploration Programme on NP 2.

So —

Approved Budget for 2020-21 is Rs. 1,19,24,81,000 (One hundred and nineteen crore twenty four lakh Eighty one thousand)

Revised estimate may be applied for 2020-21 due to curtail of COVID 19 is Rs 1,11,48,81,000 (One hundred and eleven crore forty eight lakh Eighty one thousand)

Total curtail of expenditure from the Budget 2020-21 is Rs. 7,76,00,000 (Seven crore seventy six lakh)

File is submitted for approval please. If approved, information may be sent to F.D accordingly.

B. Bhattacharyya  
12.5.2020

W/Director

The above office proposal is submitted for forwarding to F.D. C.W.r.t. DUC(x) - dated 06/05/2020

W/PS(AEM)

all

1415 Amend. Issue as discussed above for 13/5/2020

Principal Secretary to Govt. of Haryana, Archaeology and Museums Department

PS A&M  
File No. 142  
Date 14-05-2020

Chm-442  
13/5/2020

A.O. D.S. (A&M)

1415

## Government of Haryana

Subject: Revised Budget Expenditure of the Budget 2020-21 to be curtailed due to COVID 19.

Flx

✓ PUC is put up for perusal please.

As per PUC, Govt. of Haryana has requested all the Administrative Secretaries to identify the areas in which expenditure could be curtailed or rationalized by holding detailed discussions with the Head of the Departments and all other concerned officers. So it has been requested to inform F.D. the steps taken or proposed to be taken in this regard. Departmental Annual Budget for the year 2020-21 with details i.e. Demand Budget, Approved Budget and revised Budget Expenditure to be curtailed due to COVID 19 as below. Areas where expenditure can be reduced are highlighted.

### DIRECTORATE OF ARCHAEOLOGY & MUSEUMS HARYANA CHANDIGARH

Major Head :2205-Art & Culture

Minor Head:103-Archaeology for the year 2020-21

	Revenue (Recurring)	(Rs. In Lakhs)		
Code No. 98	Object Head	Approved Outlay	Surrender by the Deptt.	Remarks
<b>99-Revenue( Recurring) Direction &amp; Administration</b>				
1	Salary	1,50,00,000	0	
2	Wages	1,00,000	0	
3	Dearness Allowance	25,00,000	0	
4	Travel Expenses	6,00,000	0	
5	Office Expenses	1,00,000	0	
6	Rent, Rates and Taxes	1,000	0	
7	Publication	50,00,000	0	Publication reg the book on- 1. Sculptures displayed in Site Museum at Bhima Devi Temple complex, 2. Book on Architectural Glimpses of State Protected Monuments of Haryana, 3. Atlas on Harappan Sites in Haryana
12	Scholarship and Stipend	1,50,000	0	
21	Motor Vehicle	10,00,000	10,00,000	
24	Materials & Supplies	3,00,000	0	
33	Professional and Special Services	2,00,000	0	
34	Other Charges	1,00,000	0	
45	P.O.L.	1,00,000	0	
67	Medical Reimbursement	20,00,000	0	
69	Contractual	20,00,000	0	

# Government of Haryana

	Services			
70	L.T.C.	5,00,000	0	
79	Ex-Gratia	5,00,000	0	
87	Honorarium	30,000	0	
88	Computerization (IT)	1,00,00,000	80,00,000	Due to COVID-19, deptt will not proceed to buy Drone for documentation in current financial year.
98	Furniture	1,00,000	0	
	<b>Grand Total</b>	<b>4,02,81,000</b>	<b>90,00,000</b>	

## DIRECTORATE OF ARCHAEOLOGY & MUSEUMS HARYANA CHANDIGARH

Major Head: 2205-Art & Culture

Minor Head: 103-Archaeology for the year 2020-21

	Revenue (Non-Recurring)	(Rs. In Lakhs)		
--	-------------------------	----------------	--	--

### 98-Archaeological Excavation Exploration programme

Code No. 98	Object Head	Approved Outlay	Surrender	
02	Wages	1,44,00,000	94,00,000	Small scale excavation may be done
05	Office Expenses	40,00,000	20,00,000	
21	Motor Vehicle	60,00,000	50,00,000	Hiring of taxis
24	Material and Supplies	16,00,000	0	
34	Other Charges	10,00,000	0	
45	POL	70,00,000	40,00,000	
51	Compensation of land	60,00,000	0	
	<b>Total</b>	<b>4,00,00,000</b>	<b>2,04,00,000</b>	

### 96-Protection/Preservation & Development of Ancient Monuments/ Sites

01	Salary	50,00,000	0	
02	Wages	50,00,000	0	
03	Dearness	6,00,000	0	
04	Travel Expenses	2,00,000	0	
05	Office Expenses	2,00,000	0	
09	Grants-in-Aid	11,00,00,000	10,00,00,000	Museum at Bar Khalsa, Rai in Sonapat may be surrendered. Panipat Museum will be take over completely by the department
18	Maintenance	1,90,00,000	0	
34	Other Charges	10,00,000	0	
67	Medical Reimbursement	4,00,000	0	
69	Contractual Service	1,50,00,000	0	



## Government of Haryana

70	Leave Travel Concession	6,00,000	0	
92	Energy Charges	3000000.00	10,00,000	
	<b>Total</b>	<b>16,00,00,000</b>	<b>10,10,00,000</b>	
<b>95-Preparation of Plaster Casts of Ancient Sculptures &amp; Antiquities.</b>				
0 1	Salary	10,00,000	0	
0 3	Dearness	4,00,000	0	
0 4	Travel Expenses	1,00,000	0	
0 5	Office Expenses	2,00,000	0	
24	Material and Supplies	1,00,000	0	
34	Other Charges	2,00,000	0	
67	Medical Reimbursement	1,00,000	0	
70	Leave Travel Concession	1,00,000	0	
	<b>Total</b>	<b>22,00,000</b>	<b>0</b>	
<b>94-Setting up of State Archaeological Museums</b>				
0 1	Salary	8,00,000	0	
0 3	Dearness	8,00,000	0	
0 5	Office Expenses	24,00,000	0	
18	Maintenance	0	0	
24	Material and Supplies	1,50,00,000	0	
34	Other Charges	10,00,000	0	
	<b>Total</b>	<b>2,00,00,000</b>	<b>0</b>	
<b>93-Setting up of Zonal Museums</b>				
0 1	Salary	50,00,000	0	
0 2	Wages	20,00,000	0	
0 3	Dearness	5,00,000	0	
0 4	Travel Expenses	5,00,000	0	
0 5	Office Expenses	10,00,000	0	
18	Maintenance	76,05,00,000	0	Necessary conservation work has to be done in different state protected monuments
24	Material and Supplies	5,00,000	0	
67	Medical Reimbursement	15,00,000	0	
69	Contractual Service	81,00,000	0	
70	Leave Travel Concession	4,00,000	0	
	<b>Total</b>	<b>78,00,00,000</b>	<b>0</b>	
<b>Building Archaeology</b>				
16	Major Works	15,00,00,000	15,00,00,000	The excess amount of Rs.15.2 crores paid to HSVP and its

# Government of Haryana

			interest may be utilized in this head
	Total	15,00,00,00	15,00,00,000
	Grand Total	1,19,24,81,000	28, 04,00,000

Above budget has been prepared after the discussion with worthy P.S. (A&M).

Approved Budget for 2020-21 is Rs. 1,19,24.81,000/- (One hundred and nineteen crores, twenty-four lakhs eighty-one thousand)

Revised Budget may be applied due to COVID 19 is Rs. 91, 20, 81,000/- (Ninety-one crores, twenty laksh eighty-one thousand)

Total curtail of expenditure is Rs. 28, 04,00,000/- (Twenty-eight crores, four lakhs)

Department has submitted 24% of the approved budget of 2020-21

File is submitted for approval and order please.

*Sd/-*  
*14/5/20*

*A.D.*

*Raghvendra Kumar*  
*14-05-2020*

A.O

Submitted for approval and orders, please.

Sd/-

D.D.

A.O.

2:23 PM

Please see the note on 7-10. if approved information may be sent to FD for further action.

The requirements of department and further recommend with the comments to the higher authority for approval and orders, please.

*B. Bhattacharyya.*  
D.D.A 14.5.2020

W/ Director

*Recommended as discussed*  
*pl-*

*W/ PS (A&M)*

*14/05/2020*

*CFMS-442*  
*14/5/2020*



Government of Haryana / हरियाणा सरकार  
 OFFICE OF PRINCIPAL SECRETARY / कार्यालय प्रधान सचिव  
**ARCHIVES, ARCHAEOLOGY & MUSEUMS DEPARTMENTS, HARYANA**  
 अभिलेखागार, पुरातत्व एवं संग्रहालय विभाग, हरियाणा

Subject: - Rationalisation of expenditure due to COVID-19.

O/o PSCM  
 No. (F) 17974  
 Date 19/5/2020

In view of CS instruction dated 6.5.2020, the A&M Department will surrender a total of Rs. 28.04 crores out of total budget of Rs. 119.25 crores, which translates to reduction by ~25%.

HSVP owes to the Department around Rs. 20 crores [file pending with the Hon'ble CM for approval]. This amount on receipt will be deposited with PWD (B&R) for construction of Museum Building at Panchkula.

Greater savings will be generated if the Department of Archaeology & Museums is merged with the Department of Tourism. The merger of the two Departments will result in greater synergies in the development of Tourism Heritage sites in the State.

Dairy No. 1142-F  
 Date 18-05-2020  
 Minister of State for Archaeology & Museums & Labour & Employment

O/o PSA&M  
 File No. 1142  
 Date 14-05-2020

Ashok Khemka  
 (Ashok Khemka) 14/5/2020  
 PS A&M  
 14.05.2020 Secretary to Govt. of Haryana,  
 Archaeology and Museums Department

Min. (A&M) Anoop Dhanak  
 Anoop Dhanak 8/5/2020  
 MAM

level  
 CM

CM

CM would like CS to consult  
 PS (Tourism) and to suggest.

CS PS Tourism to discuss on  
 28/5/2020 at 4.30 PM

Rajesh Khullar  
 PSCM

Chief Minister Secretariat  
 Haryana  
 File Receipt No. 17974  
 Dated 19/5/2020

Chief Secretary's Office  
 File No. 45285  
 Date 20/5/2020

The proposal of PS (A&M) was discussed with CS on 28-5-2020. The minutes of the said meeting is placed below for kind consideration.

O/o PS Tourism  
File No. 885  
Date 12-6-20

Fly

CS  
The minutes are attached  
Number can may see pl  
with up to his query at  
14/6/2020  
(Keshu/Arora)  
CS

Abhishek  
14/6/2020  
Abhishek Verma, IFS  
PS, Tourism



CS

CM stands appraised.

Ashima  
1/7  
Ashima Brar  
DPSCM

PS (A&M)

AS  
2/7/2020

Principal Secretary to Govt. of Haryana,  
Archaeology and Museums Department

O/o PS A&M  
File No. 448  
Date 03-07-2020

Dir (A&M)

AS  
7/7

O/o PSCM  
No (F) 17174  
Date 18/06/2020

B. Bhattacharyya  
7.7.2020

Deputy PSCM, Haryana  
Duty No. File 12974  
Date 24/6/2020

10/07/2020  
14/07/2020

DDA

AO

AD  
A/B

हरियाणा सरकार

Subject: Revised Budget Expenditure of the Budget 2020-21 to be curtailed due to Covid -19.

कृपया N.P/7 से N.P/12 अवलोकन करने का कष्ट करें

पूर्व पृष्ठ NP/11 पर प्रधान सचिव, महोदय का नोट/ प्रस्ताव माननीय मुख्य मंत्री महोदय द्वारा अवलोकन/ अनुमोदित कर दिया गया है जिसके अनुसार विभाग के कुल स्वीकृत बजट में से 28.04 करोड़ Surrender किया जाना है। जिसका विवरण निम्न अनुसार है:-

99-Revenue (Recurring) Direction & Administration				
Code No.	Object Head	Approved Outlay	Revised due to COVID-19	To be Surrender by the Deptt.
21	Motor Vehicle	10,00,000	0	10,00,000
88	Computerization (IT)	1,00,00,000	20,00,000	80,00,000
98-Archaeological Excavation Exploration programme				
02	Wages	1,44,00,000	50,00,000	94,00,000
05	Office Expenses	40,00,000	20,00,000	20,00,000
21	Motor Vehicle	60,00,000	10,00,000	50,00,000
45	POL	70,00,000	30,00,000	40,00,000
96-Protection/Preservation & Development of Ancient Monuments/Sites				
09	Grants-in-Aid	11,00,00,000	1,00,00,000	10,00,00,000
92	Energy Charges	30,00,000	20,00,000	10,00,000
99-Building Archaeology				
16	Major Works	15,00,00,000	0	15,00,00,000
<b>Grant Total</b>		<b>30,54,00,000</b>	<b>2,50,00,000</b>	<b>28,04,00,000</b>

अनुमोदित हो तो वित्त विभाग के अर्धशासकीय पत्र दिनांक 06.05.2020 के सदर्थ में 28.04 करोड़ रुपये Surrender करने का मामला वित्त विभाग के सूचनार्थ एवं अनुमोदनार्थ भिजवा दिया जायें।

कृपया मिसल वित्त विभाग को भिजवाने हेतु प्रधान सचिव महोदय के अनुमोदनार्थ प्रस्तुत है।

Sumita  
15/07/2020

Asstt. Director

Raghurajendra M Ph  
16/07/2020

16/07/2020

R. Bhattacharyya  
17.7.2020

Mandaro Kaur MS  
Director (ADM)

Major works may be retained. 13,04,00,000 may be surrendered.

O/O PS ADM  
File No. 669  
Date 20-07-2020

CFMS No.  
669  
15/7/20

C.F.M.S  
669  
16-07-2020

C.F.M.S  
669  
17-07-2020

W/Director

AD (ADM) A/O

AD

14/8

20/7/2020

-14-

## हरियाणा सरकार

From Pre Page:-

As per orders of Worthy Principal Secretary to Govt., Haryana, the Revised Budget Provision for the year 2020-21 with the detail of surrendered amount by the department due to COVID-19 is as below:-

Major Head: 2205-Art & Culture  
Minor Major Head: 103- archaeology for the year 2020-21

Code No. 98	Revenue Object Head	Demand Budget	(Rs. In Lakhs) Approved outlay	Revised due to COVID-19	Surrendered by the Deppt.	Remark
<b>99-Revenue( Recurring) Direction &amp; Administration</b>						
1	Salary	2,85,00,000	1,50,00,000	1,50,00,000	0	
2	Wages	1,00,000	1,00,000	1,00,000	0	
3	Dearness Allowance	70,00,000	25,00,000	25,00,000	0	
4	Travel Expenses	10,00,000	6,00,000	6,00,000	0	
5	Office Expenses	6,00,000	1,00,000	1,00,000	0	
6	Rent, Rates and Taxes	1,000	1,000	1,000	0	
7	Publication	----	5,00,000	50,00,000	0	Publication reg the books 1. Sculptures Displayed in Site Museums at Bhima Devi Temple Pinjore 2. Book on Architectural Glimpses of State Protected Monuments of Haryana, 3. Atlas on Harappan Sites in Haryana
12	Scholarship and Stipend	2,99,000	1,50,000	1,50,000	0	
21	Motor Vehicle	10,00,000	10,00,000	0	10,00,000	
24	Materials & Supplies	3,00,000	3,00,000	3,00,000	0	
33	Professional and Special Services	2,00,000	2,00,000	2,00,000	0	
34	Other charges	3,00,000	1,00,000	1,00,000	0	
45	P.O.L	10,00,000	1,00,000	1,00,000	0	
67	Medical Reimbursement	20,00,000	20,00,000	20,00,000	0	
69	Contractual Services	50,00,000	20,00,000	20,00,000	0	
70	L.T.C.	15,00,000	5,00,000	5,00,000	0	
79	Ex-Gratia	5,00,000	5,00,000	5,00,000	0	
87	Honorarium	2,00,000	30,000	30,000	0	
88	Computerization (II)	----	1,00,00,000	20,00,000	80,00,000	Due to COVID-19, deptt will not proceed to buy Drone for

हरियाणा सरकार

|| बदलता हरियाणा- बढ़ता हरियाणा ||

-15-

हरियाणा सरकार

						documentati on in current financial year.
98	Furniture	5,00,000	1,00,000	1,00,000	0	
	<b>Grand Total</b>	<b>5,00,00,000</b>	<b>4,02,81,000</b>	<b>3,12,81,000</b>	<b>90,00,000</b>	

Major Head: 2205-Art & Culture

~~Minor~~  
Major Head: 103- archaeology for the year 2020-21

Code No.	Object Head	Demand Budget	(Rs. In Lakhs) Approved outlay	Revised deu to COVID-19		
02	Wages	50,00,000	1,44,00,000	50,00,000	94,00,000	Small scale excavation may be done
05	Office Expenses	20,00,000	40,00,000	20,00,000	20,00,000	
21	Motor Vehicles	20,00,000	60,00,000	10,00,000	50,00,000	Hiring of taxis
24	Materials & Supplies	7,00,000	16,00,000	16,00,000	0	
34	Other charges	5,00,000	10,00,000	10,00,000	0	
45	P.O.L.	30,00,000	70,00,000	30,00,000	40,00,000	
51	Compensation of land	3,00,00,000	60,00,000	60,00,000	0	
	<b>Total</b>	<b>4,32,00,000</b>	<b>4,00,00,000</b>	<b>1,96,00,000</b>	<b>2,04,00,000</b>	

96-Protection/Preservation & Development of Ancient Mounment/Sites

01	Salary	45,00,000	50,00,000	50,00,000	0	
02	Wages	50,00,000	50,00,000	50,00,000	0	
03	Dearness Allowance	15,00,000	6,00,000	6,00,000	0	
04	Travel Expenses	2,00,000	2,00,000	2,00,000	0	
05	Office Expenses	2.00	2,00,000	2,00,000	0	
09	Grants-in-Aid	6,00,00,000	11,00,00,000	01,00,00,000	10,00,00,000	Bar-Khalsa, Rai in Sonipat may be surrendered. Panipat Museum will be take over completely by the department
18	Maintenace	8,00,00,000	1,90,00,000	1,90,00,000	0	
34	Other Charges	10,00,000	10,00,000	10,00,000	0	
67	Medical Reimbursement	8,00,000	4,00,000	4,00,000	0	
69	Contratual Service	1,00,00,000	1,50,00,000	1,50,00,000	0	
70	Leave Travel Concession	5,00,000	6,00,000	6,00,000	0	
92	Energy Charges	20,00,000	3000000.00	20,00,000	10,00,000	
	<b>Total</b>	<b>16,61,00,000</b>	<b>16,00,00,000</b>	<b>05,90,00,000</b>	<b>10,10,00,000</b>	

95-Preparation of Plaster Caste of Ancient Sulptures & Antiquites.

01	Salary	10,00,000	10,00,000	10,00,000	0	
03	Dearness Allowance	4,00,000	4,00,000	4,00,000	0	
04	Travel	1,00,000	1,00,000	1,00,000	0	

हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

16  
हरियाणा सरकार

	Expenses					
05	Office Expenses	2,00,000	2,00,000	2,00,000	0	
24	Materials & Supplies	1,00,000	1,00,000	1,00,000	0	
34	Other charges	2,00,000	2,00,000	2,00,000	0	
67	Medical Reimbursement	1,00,000	1,00,000	1,00,000	0	
70	Leave Travel Concession	1,00,000	1,00,000	1,00,000	0	
	<b>Total</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>22,00,000</b>	<b>0</b>	
<b>94-Setting up of State Archaeological Museums</b>						
01	Salary	8,00,000	8,00,000	8,00,000	0	
03	Dearness Allowance	5,00,000	8,00,000	8,00,000	0	
05	Office Expenses	50,00,000	24,00,000	24,00,000	0	
18	Maintenance	90,00,00,000	0	0	0	
24	Material and Supplies	7,00,000	1,50,00,000	1,50,00,000	0	
34	Other Charges	30,00,000	10,00,000	10,00,000	0	
	<b>Total</b>	<b>91,00,00,000</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>	<b>0</b>	
<b>93-Setting up of Zonal Museums</b>						
01	Salary	50,00,000	50,00,000	50,00,000	0	
02	Wages	30,00,000	20,00,000	20,00,000	0	
04	Dearness	20,00,000	5,00,000	5,00,000	0	
15	Office Expenses	10,00,000	10,00,000	10,00,000	0	
18	Maintenance	100,00,00,000	76,05,00,000	76,05,00,000	0	Necessary Conservation work has to be done in different state protected monuments
24	Material and Supplies	10,00,000	5,00,000	5,00,000	0	
67	Medical Reimbursement	15,00,000	15,00,000	15,00,000	0	
69	Contractual Service	1,00,00,000	81,00,000	81,00,000	0	
70	Leave Travel Concession	10,00,000	4,00,000	4,00,000	0	
	<b>Total</b>	<b>1,02,50,00,000</b>	<b>78,00,00,000</b>	<b>78,00,00,000</b>	<b>0</b>	
<b>Bulding Archaeogy</b>						
16	Major Works	20,00,00,000	15,00,00,000	15,00,00,000	0	The excess amount of Rs.15.2 Crores paid to HSVP and its interest may be utilized in this head
	<b>Total</b>	<b>20,00,00,000</b>	<b>15,00,00,000</b>	<b>15,00,00,000</b>	<b>0</b>	
	<b>Grand Total</b>	<b>2,41,15,00,000</b>	<b>1,19,24,81,000</b>	<b>1,06,20,81,000</b>	<b>13,04,00,000</b>	

Approved Budget for 2020-21

Rs.1, 19, 24, 81,000/- (One hundred and nineteen Crores Twenty-four lacs eighty one thousand only)

हरियाणा सरकार

॥ बदलता हरियाणा— बढ़ता हरियाणा ॥



हरियाणा सरकार

Revised Budget due to COVID 19-

Rs. 1,06, 20, 81,000/- ( One hundred six Crores Twenty Lacs eighty One Thousand only)

Curtailed-

Rs. 13, 04, 00,000/- (Thirteen Crores, Four Lacs only)

If approved, the information as above may be sent to Chief Secretary to Govt., Haryana as well as Finance Department in reference of their D.O. No. 5/2/2020-1B & C dated 06-05-2020. The draft letter is also placed below for approval Please.

*Scinda*  
18/8/2020  
Asst. Director

*Raghavendra Kumar*  
18/08/2020

As per order of W/PS (ADM) at NP-13, the proposal at NP/14-17 has been prepared by the office accordingly, therefore, 'x' above for approval pl.

*[Signature]*  
6/10/2020

*W/Director ADM*

*[Signature]*

15/10/2020

Mandeep Kaur, IAS  
Director (A&M)

*W/PS (ADM)*

Eliminate the remark column from the statement.

Letter is from Pr. Secy., and not the Chief Secretary. Pl. take care.

*AS*  
Principal Secretary to Govt. of Haryana,  
Archaeology and Museums Department

हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा

*[Signature]*  
Dir (ADM)

*joined today after Quarantine*  
A/o  
6/10/2020

C.F.M.S  
669  
12.10.2020

*Level*  
W/PS (ADM)

o/o PS ADM  
File No 669  
Date 6-10-2020



PS to retain a photocopy of the draft, NOT page 17 and 18. Put up advisory and warning note and be placed in their personal file

22/10/2020

Document retained. DFA is submitted for approval/signatures etc.

22/10/2020

PS to retain photocopy of the NP- 16, 17 & 18. AD to issue note

28/10

28/10/20

PS

CFMS  
669  
29/10/2020

w/ DfA (ARM)

A/C

PS

AD

A/C

As per discussion / direction of AD.

R. Kumar  
29/10/2020

(Photocopy in file) ORIGINAL DFA, and Displeasur Note two copy and copy of noting Rakas above removed. Pl. sent file to concern dept.

M. Prasad  
29/10/2020

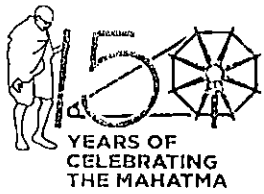
ASST. Secy

Raghavendra K.  
29/10/2020

ASST. Secy (Budget) etc.

A. M. (Sharma)

R.  
02/11/2020



from pre page Please! -  
----->

As ordered by Worthy Principal Secretary (A+M) on pre-page N.P/17, the draft has been amended. The revised fair draft is placed below for perusal and signature - Please.

Soni  
2/11/2020

Asst. Director

~~A-11~~

P1. dispatch.

03/11/2020

Soni  
4/11/2020

~~Bootha~~

ISSUE NO - 3782-83  
4/11/2020

4/3