

हरियाणा सरकार

From

Additional Chief Secretary to Government Haryana,
Finance Department.

No. 2/5/2018-1B&C Dated:15/10/2019

Subject: Instructions for preparation of Budget Estimate for 2020-21
regarding.

Diary No. 8764 Date 22/10/2019

कृपया विपत्र अवलोकन करने का कष्ट करें। यह विपत्र अतिरिक्त मुख्य सचिव
हरियाणा सरकार वित्त विभाग से प्राप्त हुआ है। उन्होंने वर्ष 2020-21 के बजट Estimate
बनाने हेतु सरकार द्वारा हिदायते जारी की गई है।

अतः यदि अनुमोदित हो तो पालनार्थ हेतु विपत्र पर प्रस्तुत हिदायते अधिकारीगण
के सूचनार्थ प्रस्तुत है।

Jagdish Chander 11/11/19
Budget Assistant

for representative M.

11/11

1887/2

हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

01.11.2019
A-2
BSC/11

1. वर्ष 2019-20 Revised Estimate व
 2020-21 का Budget Provision के साथ
 योजना विभाग से मांगा जाना है सभी
 औद्योगिक / संचालित से मांगा के साथ
 अर्थात् प्रदान करने हेतु प्रस्ताव है और
 सभी औद्योगिक / संचालित का मांगा का
 दिनांक अर्थात् 2019-20 के लिए कर दिया जाय
 ताकि सूचना समय पर मिली जा सके।
 योजना विभाग से दूरचार्य पर सूचित किया
 गया है कि वर्ष 2019-20 का R. E. तथा
 2020-21 का अर्थात् Provision साथ on line
 करने से लिए मांगा है।

क. सूचनाएं

जगदीश
13/11/2019

Chief Minister
Budget Cell

A.D.

Raghavendra K B
13/11/2019

A.O.

with H.

DDA

14/11

विषय:

Preparation of State's Annual Budget Estimates 2020-21.

वि० पत्र अतिरिक्त मुख्य सचिव, हरियाणा सरकार योजना विभाग से प्राप्त हुआ है। योजना विभाग द्वारा वर्ष 2020-21 State's Annual Budget Estimates निर्धारित प्रपत्र में Scheme wise writes up के साथ मांगी गई है। इस सम्बन्ध में प्रस्तुत है कि उपनिदेशक महोदय द्वारा वर्ष 2020-21 में करवाए जाने वाले कार्यों व राशि की मांग तथा अन्य उप मदों में Salary, TA, OE, OC आदि में विभाग की आवश्यकता अनुसार राशि की मांग की जानी है।

योजना को वर्ष 2020-21 में मांगी जाने वाली राशि की की सूचना निर्धारित प्रपत्र में तैयार कर दी गई तथा Scheme wise writes up भी तैयार कर दिए गए हैं। जिसमें विभाग द्वारा की गई गतिविधिया तथा आगे किए जाने वाले कार्यों को भी दर्शा दिया गया है। वर्ष 2020-21 में Revenue-Non Recurring पक्ष में 21615.00 लाख तथा 2000.00 करोड़ रुपये Capital पक्ष में स्वीकृत है। वर्ष 2020-21 में करवाए जाने वाले बजट का प्रावधान स्कीम वाईज एवं उपमद वाईज निम्न अनुसार प्रस्तावित है:-

(Rs. in Lac)

Sr. No.	Name of the Scheme	Object-Head/Code No.	Budget Provision
1	Archaeological Excavation Exploration programme (98)	Wages (2)	50.00
		Office Expenses (5)	20.00
		Motor Vehicle (21)	20.00
		Material and Supplies (24)	7.00
		Other Charges (34)	5.00
		POL (45)	30.00
		Compensation of land (51)	300.00
		Total	432.00
2	Publication/Publicity Programme (97)	Publication (07)	50.00
		Computerization (88)	100.00
		Total	150.00
3	Protection/Preservation and Development of Ancient Monument & Sites and remains (96)	Salary (01)	45.00
		Wages (02)	50.00
		Dearness (03)	15.00
		TE (04)	6.00
		OE (05)	2.00
		Grants-in-Aid (09)	600.00
		Maintenance (18)	800.00
		OC (34)	10.00
		MR (67)	8.00
		CS (69)	100.00
		LTC (70)	5.00
		EC (92)	20.00
		Total	1661.00
4	Preparation of Plaster Casts of Ancient Sculptures & Antiquities. (95)	Salary (01)	16.00
		Dearness (03)	4.00
		TE (04)	1.00
		OE (5)	2.00
		M&S (24)	1.00

		OC (34)	2.00
		MR (67)	1.00
		LTC (70)	1.00
		Total	22.00
5.	Setting up of State Archaeological Museums (94)	Salary (01)	8.00
		Dearness (03)	5.00
		OE (05)	50.00
		Maintenance (18)	9000.00
		M&S (24)	7.00
		OC (34)	30.00
		Total	9100.00
6.	Setting up of Zonal Museums (93)	Salary (01)	50.00
		Wages (02)	30.00
		Dearness (03)	20.00
		TE (04)	5.00
		OE (05)	10.00
		Maintenance (18)	10000.00
		M&S (24)	10.00
		MR (67)	15.00
		CS (69)	100.00
		LTC (70)	10.00
		Total	10250.00
		Grand Total	21615.00
7.	Building Archaeology (99)	Major Works (16)	2000.00
		Grand Total	23615.00

अतः उपरोक्त वर्णित विवरण अनुसार यदि अनुमोदित हो तो वर्ष 2020-21 में Revenue-Non Recurring पक्ष में कुल 21615.00 लाख तथा Capital पक्ष में 2000.00 लाख की राशि का Proposed Outlay योजना विभाग को भेज दिया जाए। कृपया मागले की जांच कर उच्च अधिकारीगण के समक्ष प्रस्तुत करें।

अतः मामला निदेशक एवं अतिरिक्त मुख्य सचिव महोदय के अवलोकनार्थ/अनुमोदनार्थ प्रस्तुत करें।

वनानी महाचार्य
उप-निदेशक 18/11/19

लेखा अधिकारी

DDA PL. Dis am

Discussed. Justification of the demand of said amount placed below the annexure proforma.

B. Bhattacharyya
19/11

A.O.

APP:-

Office note may finally be passed. Budget preparation for the FY-2020-21 as per guidelines & instructions issued by AD has been prepared as per report of the scheme in charge detail of which is also placed below in the given Annexure. Xerox submitted for perusal, consideration & approval accordingly etc.

done
w/ACS
ARM

w/ Director.

The Budget Estimates of previous years in tabulation form be enclosed in order that some decision can be taken.

A/o.

19/11/19
Dir (ARM)

AD.

E

R/Today
19.11.19
at 4:30 PM

Asst/2

श्री. अरुण अशोक शर्मा जी 19/11/19
सूचना न/ B पर प्रस्तुत है

CCMS-66
25.11.19

A/o.

19/11/19

CCMS-66
19/11/19

w/ Director

19/11/19
Dir

w/ACS (ARM)

Ravi Prakash Gupta, IAS
Director & Special Secretary to Govt. Haryana
Archaeology & Museum Department
Haryana, Chandigarh

Dir

25/11/19

AO

Asst/2 for further report/19

25/11



हरियाणा सरकार



॥ वदन्ता हरियाणा-वदन्ता हरियाणा ॥

श्री. प्र. प्र. सभा

श्री. S/N पर अनिश्चित पुरुष सचिव
हरियाणा सरकार पुरातन महोदय, का प्रतिष्ठित
आदेशानुसार योजना विभाग का सेवा जानकी
सकल प्रारण अनुमानिका/इला प्रस्तुत है।

जगदीश
26/11/19

A.D.

A.P.

Raghavendra K R
26-11-2019

AD

A/2

28/11

श्री. जगदीश

प्रथम

28/11/19

Dispatch-9064
29/11/19

Asst - 2

-7-

हरियाणा सरकार

From The Additional Chief Secretary to Government Haryana,
Planning Department.

Memo No. DESA(Plan Coord)14885 Date: 29.11.2019

Subject Preparation of State's Annual Budget Estimates 2020-21.

Diary 9257 Date: 03.12.2019

कृपया विपत्र अवलोकन करने का कष्ट करें। यह विपत्र अतिरिक्त मुख्य सचिव हरियाणा सरकार योजना विभाग से प्राप्त हुआ है। विचाराधीन पत्र अतिरिक्त मुख्य सचिव, हरियाणा सरकार, योजना विभाग से प्राप्त हुआ है। विचाराधीन पत्र में State's Annual Budget Estimates 2020-21 को तैयार करने हेतु कहा गया है। पत्र द्वारा वर्ष 2020-21 का Online Budget भरने हेतु कहा गया है। वर्ष 2019-20 का Revised Budget Estimates भरने हेतु कहा गया है। साथ ही Write Up की 5 प्रति योजना विभाग को भेजी जानी है।

इस बारे विभागीय स्थिति इस प्रकार है कि Online Budget Estimates 2020-21 भर दिया गया है व Write Up की प्रति तैयार करके पताका 'क' पर अवलोकनार्थ प्रस्तुत है।

कृपया भेजी जाने वाली सूचना का प्रारूप अनुमोदनार्थ प्रस्तुत है।

Jagdish Chander 4/12/19
Budget Assistant

A.D. (O.T.) A.

A.O.

AD/
A/
12

Respected Sir,
9065-76
05/12/19

5/12/19
5/12/19

5/12/19 हरियाणा सरकार
बदलता हरियाणा- बढ़ता हरियाणा !!

हरियाणा सरकार

From The Director General,
Swarna Jayanti Haryana Institute for Fiscal Management,
Bays No. 21-28, Yojana Bhawan, Sector-4, Panchkula.


Memo no. SJHIFM-2019/125
Dated: 04-12-2019

Subject State's Annual Budget Estimates 2020-21 Output-Outcome
Framework.

Diary 9358

Dated: 09/12/19

कृपया वि० पत्र अवलोकन करने का कष्ट करें। यह वि०पत्र योजना विभाग, हरियाणा से प्राप्त हुआ है। जिसमें वित्त विभाग के पत्र क्रमांक 2/5/2018-1 B&C दिनांक 15.10.2019 का जिक्र किया गया है। पत्र द्वारा वर्ष 2020-21का State's Annual Budget Estimates तैयार करने हेतु कहा गया है व साथ ही विभाग की स्कीम से सम्बन्धित भी writeup तैयार करने हेतु कहा है। इस बारे में विभागीय स्थिति इस प्रकार है कि Annual Budget 2020-21 online uploading कर दी गई है व writeup तैयार करने बारे संचिका तकनीकी अधिकारीगण के समक्ष प्रस्तुत है।


Jagdish Chander 10/12/19
Budget Assistant

A.D.
उपनिदेशिका
महादप का अवलोकन
संचिका प्रस्तुत है

D.D.A

Already uploaded 2019-20
~~File~~ is ~~submitted~~ for ~~information~~

Raghavendra R
10-12-2019

B. Bhattacharyya
30.12.2019

A.D.

Raghavendra R
10-07-2020
10-01-2020

A-IE

हरियाणा सरकार

From Swarna Jayanti Haryana Institute for Fiscal Management.
 Subject Finalization of "Output Outcome Report" for the BE 2020-21
 Authentication of Information (Facts and Figures) regarding.
 Diary 383 Date: 31.01.2020

कृपया वि०पत्र अवलोकन करने का कष्ट करे। यह वि०पत्र Swarna Jayanti Haryana Institute for Fiscal Management से प्राप्त हुआ है। विचाराधीन पत्र द्वारा वर्ष 2020-21 के Budget Estimate से Finalize करने बारे कहा गया है। पत्र द्वारा 2020-21 का State Annual Budget व वर्ष 2020-21 के Physical targets एवं Outcomes के बारे में सूचना SJHIFM Office Bays No. 21-28 योजना भवन, सैक्टर-4, पंचकूला को भेजी जानी है। Budget Estimate वर्ष 2020-21 Online uploaded करवाया जा चुका है Technical output outcomes reports and Physical Target 2020-21की रिपोर्ट पताका /ए पर रखी है। इसके अतिरिक्त एक अधिकारी को इस काम के लिए Depute करने बारे कहा गया है। संचिका तकनीकी अधिकारीगण के समक्ष प्रस्तुत है।

उपनिर्देश
 4/2/2020

A.D.

A.O.

DD/A

[Signature]
 04-02-2020

[Signature]
 04/02/2020

It is proposed A.O. may be deputed for said work. Shri Jagdish will assist to him as per requirement File is submitted for approval please.

B. Bhattacharyya
 5/2/20

w/Director

[Signature]
 (A.M.)

A/O

[Signature]
 5/2

हरियाणा सरकार
 ॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

[Signature]
 05/02/2020

M: 5/2

[Signature]
 06/02/2020

[Signature]
 07-02-2020

शु. पू. व पु. व. से आता :-

शु. पू. व पु. व. निदेशक महो. से प्राप्त
आदेशों का पालनार्थ हेतु स्व. स्व. प्रारण
अनुमोदनार्थ प्रस्तुत है
Jagdish Chander
Budget Assistant 7/2/20

~~A.D.~~
~~A.O.~~

Raghavendra
07-02-2020

07/02/2020

~~AD~~

शु. स्व. स्व. प्रारण हेतु अनुमोदनार्थ प्रस्तुत है
जोड़कर
7/2/2020

~~A.D.~~
~~A.O.~~

RK/R
07-02-2020

~~AD~~

07/02/2020

~~A.II~~
~~A.III~~
~~A.IV~~

RK/R
07-02-2020

शु. जोड़कर

प्रारण 7/2/20

Dispatch No - 457
07-02-2020

~~AD~~

A/2

हरियाणा सरकार

From: Additional Chief Secretary to Govt., Haryana
Finance Department
Subject: Rationalisation of Expenditure 2020-21.

PUC is submitted for perusal please.

As per PUC, The Government has decided that in current year for prudent financial management, all the departments will take Prior approval of Finance Department before undertaking any new works including Capital works in 2020-21.

(ii) Prior approval of Finance Department before purchase of new equipment in 2020-21.

(iii) No tender will floated without prior approval of Finance Department.

(iv) Further, the requisition for funds under each Heads of Account for financial year 2020-21, be worked out month wise & quarter-wise and furnish to the Finance Department in the enclosed Proforma to assess the actual requirement of funds in 2020-21 for the Department.

In this regard, it is submitted that the expenditure incurred till now is as under:-

1. Rs. 447.71 lacs has been given to PWD B&R for conservation of Bodh Stupa, Kurukshetra from the scheme "Setting up of Zonal Museums" under sub-head 'Maintenance' as per Sanction dated 1.6.2020.
2. Rs. 7.05 crore has been released to PWD B&R for Setting up of Site Museum and Interpretation Centre at Rakhi Garhi, Hisar from Building Archaeology as per sanction dated 27.8.2020.

Apart from this, there are some new projects like Conservation of State protected sites/monuments and setting up of heritage corners in government schools but no funds are required for these new projects as well as ongoing projects for this financial year.

So, if approved, the information as above may be sent to Finance Department. File is submitted for approval and orders please.

Sunder
3/9/2020

Asst. Director

File submitted for information & Approval please

Asst. Director

As proposed in
File is submitted for approval please.
B. Bhattacharyya
3.9.2020

Asst. Director

Asst. Director
3/9

B. Bhattacharyya
7.9.2020

हरियाणा सरकार

AD (O.L) || बदलता हरियाणा- बढ़ता हरियाणा ||

Asst. I

रिपोर्ट

रिपोर्ट पर मुद्रांकन अनुसार
स्वयं प्राप्त गणितिका नं० १ हस्ताक्षरित है।

Suit
7/9/2020

Asst-Director (O.G)

Dy. Director

B. Bhattacharya
7.9.2020

AD (OL)

Asset

रिपोर्ट

Suit
8/9/2020

जे.के.एस.

Issued No - 235/
08/09/2020

१
२१/७

हरियाणा सरकार

Subject: Nodal Officer for Monitoring of Budget Announcements.

As on per page Sh. Tulsi Dass, the then Accounts Officer was deputed as Nodal Officer for Monitoring of Budget Announcements. Now, Sh. Tulsi Dass has been transferred and Sh. Pawan Kumar Sharma, Accounts Officer is given the additional charge of Accounts officer in this Department.

If approved, Sh. Pawan Kumar Sharma, Accounts officer may be deputed as Nodal officer Monitoring of Budget Announcements and information may be sent to Sh. Vikas Gupta, IAS, Nodal Officer for Monitoring of Budget Announcements accordingly. } 'A'

For approval Please.

CFMS
809
5.8.20

Sundh
5/8/2020

Asst. Director

file submitted for approval please

Raghavendra K
05/08/2020

w/ Director AS proposed 'A'

file is submitted for approval please.

B. Bhattacharyya
5.8.2020

w/ Director

~~ADL~~
6/8

~~ADL~~

B. Bhattacharyya
7.8.2020

A.D

~~ADL~~

file draft for sign. Please.

Sundh
7/8/2020

~~ADL~~
07/08/2020

A.D

~~ADL~~

~~ADL~~
07/8/2020

हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

Issued No - 1980-01 / 0708/2020

From: ACS to Court, Haryana
Subject: - Rationalisation of Expenditure 2020-21.

शु. वि. पाठ व्यवस्थित करने का कार्य

शु. वि. पाठ के साथ संबंधित प्रपत्र में
Quarter wise खर्च की सूचना भेजी जाती है।
वर्षा वित्त वर्ष में जिस-२ खर्च/स्वयं/स्वयं के लिये
जितनी-२ राशि स्वीकृत जारी की गई है, विवरण दिवस
का कार्य में ताकि वांछित सूचना तैयार की जा सके।

Sunil
11/9/2021

Asst Director (O.T)
Asst-1 (O.L)

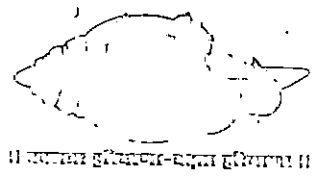
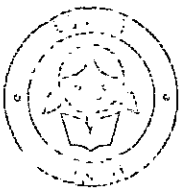
कृ. प्र. वित्त वर्ष (1-4-20) से अब तक निम्न खर्च/स्वयं/स्वयं
के लिए निम्नलिखित स्वीकारियां जारी की गई हैं।

1. वीह ग्रुप एडमिशन के लिए 447.71 लाख रुपये की स्वीकारियां 16/5-2019-194
1343 dated: 1-6-20 को Revenue (NON-RECURRING)-93 setting up
Zonal Museums -18 maintenance year 2020-21 Head से जारी की गई हैं।

2. राजगढ़ी डिपार के लिए 7.05 करोड़ रुपये की स्वीकारियां 12/152-2020-Pusa/2243-48
dated: 27-8-20 को Head "P-01-12-4202-04-106-44-51 sub-Head 99
Buildings (Archaeology) से जारी की गई थी।

उक्त मामला आधीकारिता का प्रस्ताव है।

Jarveer
02-9-20
स-1 (O.L)
DDA.
स-III



From: - Additional Chief Secretary to Govt,
Haryana, Finance Department
Subject: - Instructions for preparation of Budget
Estimates for 2021-22 regarding.

PUC is put up for perusal Please.

Finance Department has issued instructions
for preparation of Budget Estimates for 2021-22 for
compliance. As per Annexure B of PUC, write-up,
Goals of department, Strategies of department and
key expected outcomes of department are to be prepared.
File is submitted to get prepared and provide
as underlined above so that the required information
can be prepared, ~~checked~~ and sent to Government PI.

CFMS
1346
16/11/2020

Soni
16/11/2020

Asst Director

सहाय सहाय

दिनांक 21/11/2020

क्रमांक: 20/11/2020

20/11/2020

R
9-12-2020

ATK

हरियाणा सरकार

From : The Additional Chief Secretary to Govt., Haryana
Finance Department
Subject : Instructions for preparation of Budget Estimates for 2021-22.

PUC is put up for perusal please.

As per PUC, Govt. has issued instructions regarding preparation of Budget Estimate for the year 2021-22. It has been requested to submit modified form B.M.2 form through online basis by department for Budget which should contain the following information:-

- (a) Original estimate (B.E.) of the current year 2020-21.
- (b) Actual Accounts of the year 2018-19 as per Finance Accounts of PAG (A&E).
- (c) Actuals of the year 2019-20 for the last 6 months.
- (d) Actuals of current year 2020-21 for the first 6 months.
- (e) Revised Estimates of expenditure for the year 2020-21 proposed by Department.
- (f) Budget Estimates for the year 2021-22 proposed by the Department.
- (g) Remarks.
- (h) It should be submitted online by the Departments after consolidation of entire Budget proposals by their DDOs.

Annual Plan for the year 2021-22 with Goals of the Department, Strategies of the Department and Key Expected Outcomes of the Department are as under:-

1. Goals of the Department:

Archaeology and Museums Department of Haryana is a premier Department for archaeological research, exploration and protection of cultural heritage of the State. The Department is also involved in setting up State and Zonal museums. The Department also organizes exhibitions from time to time and sells plaster cast replicas of ancient sculptures at very nominal rates so as to acquaint the general public about our ancient archaeological heritage.

The Department has 36 State protected monuments and sites, 5 Zonal Museums and 1 Site Museum. These are being maintained under "The Punjab Ancient Historical Monuments and Archaeological Sites and Remains Act, 1964."

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॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

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This Department has the following 5 plan schemes:-

1. Archaeological Excavation/Exploration Programme.
2. Protection/Preservation and Development of Ancient Monuments/Sites.
3. Preparation of Plaster Casts and Antiquities.
4. Setting up of State Archaeological Museum.
5. Setting up of Zonal Museums.

Main objective of the department is to conduct Archaeological Excavation/Exploration, Maintenance, Conservation and Preservation of State Protected Monuments/Sites and Remains, Setting up and re-organization of Museums and protect archaeological and cultural heritage of the state of Haryana.

2. Strategies of the Department:

- The State Archaeological Museum at Sector 5, Panchkula is being set up by the Department where the office of this Department will also be located. The construction will be starting shortly by PWD (B&R).
- Excavation work may get started at State Protected Site, Dharond Khera, Distt. Jind (depending on the decision of CABA). Exploration will be carried out in different areas of Haryana.
- Protection to be taken of different Heritage Monuments in Haryana under the department. Conservation/Maintenance/Restoration especially on Dehra Mandir, Brick Bawli, Kaithal and Mirja Ali Jaan ki Bawli and other activities such as exploration, organizing exhibition, publication and preparation of plaster cast of ancient sculptures will also be continued during the year 2021-22.
- Setting up of heritage corner in different schools of different districts of Haryana to aware students regarding heritage of Haryana.
- Digitization of museum artifacts for upgradation of museum activities which will be helpful for students, scholars and researchers.
- Site Museum at Kunal, Fatehabad to be started.
- The department is planning to upgrade Martial Art Museum, Kapal Mochan, and Yamuna Nagar.
- Department will conduct different workshops for school students as well as for researchers to promote the heritage and culture of Haryana.
- Department is planning regarding an ethnoarchaeological Museum to be setup at Victoria Memorial Hall, Karnal.

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॥ बदलता हरियाणा— बढ़ता हरियाणा ॥

हरियाणा सरकार

- The department is constructing a museum executed through PWD (B&R) at Rakhigarhi. Civil work is almost done. Remaining work regarding internal display is expected to be started during the year 2021-22.

3. Key Expected Outcomes of the Department

1. Construction work of the State level Museum, Sector 5, and Panchkula will be started.
2. Construction work of Site Museum & Interpretation Centre at Village Rakhi-Garhi, District Hisar which has been started through PWD B&R, Haryana will be completed.
3. Excavation and exploration work will be continuing.
4. Conservation/Maintenance/Restoration and other activities such as exploration, organizing exhibition, publication and preparation of plaster cast of ancient sculptures will also be continued during the year 2021-22.
5. Upgradation of different museums under State Archaeology Department, Haryana such as Martial Art Museum at Kapal Mochan, Bilaspur, Yamuna Nagar and Barh Khalsa Museum, Rai at Sonapat. Setting up of new ethno-archaeological Museum at Victoria Memorial Hall, Karnal, Setting up of heritage corner in different schools of different districts of Haryana to aware Students regarding heritage of Haryana.
6. The Department will continue to publish monographs and Calendars showcasing the heritage of Haryana.

Scheme-wise information i.e. Revised Estimates for 2020-21 and Budget Estimates for 2021-22 for sub heads SA, DA, MR and LTC has been prepared on the basis of B.M.2 (six months expenditure incurred in current year) and B.M.10 with remarks in prescribed proformas annexed at Annexure -B.

Archaeological Excavation/Exploration Programme:-

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Wages	50,00,000 (surrendered 94,00,000 by W/P.S due to Covid 19)	90,018	05,00,000	२०,००,०००

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हरियाणा सरकार

Office Expenses	20,00,000 (surrendered 20,00,000 by W/P.S due to Covid 19)	--	3,00,000	10,00,000
Motor Vehicle	10,00,000 (surrendered 50,00,000 by W/P.S due to Covid 19)	1,42,939	3,00,000	10,00,000 for Jeep purchase 3,00,000 (repair)
Material and Supply	16,00,000	--	1,00,000	10,00,000
Other Charges	10,00,000	--	1,00,000	5,00,000
P.O.L	30,00,000 (surrendered 40,00,000 by W/P.S due to Covid 19)	2,80,787	6,00,000	10,00,000
Compensation of land	60,00,000	--	12	58,00,000
Total:	1,96,00,000	5,13,744	18,00,000	65,00,000

Protection/Preservation and Development of Ancient Sites: (96)

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	50,00,000	15,01,218	32,00,000	46,00,000
Wages	50,00,000	9,38,314	15,00,000	40,00,000
Dearness Allowance	6,00,000	2,16,179	5,00,000	12,00,000
Travel Expenses	2,00,000	800	1,00,000	2,00,000
Office expenses	2,00,000	41,824	2,00,000	2,00,000
Grants- in -Aid	1,00,00,000 (surrendered 10,00,00,000 by W/P.S due to Covid 19)	-	-	5,00,00,000 -
Maintenance	1,90,00,000	-	1,00,000	1,00,00,000
Other Charges	10,00,000	1,34,853	3,00,000	5,00,000
Medical Reimbursement	4,00,000	45,077	2,00,000	4,00,000
Contractual Service	1,50,00,000	42,71,560	1,00,00,000	1,00,00,000
LTC	6,00,000	-	1,00,000	4,00,000
Energy Charges	20,00,000 (surrendered 10,00,000 by W/P.S due to Covid 19)	2,27,372	5,00,000	10,00,000
Total:	5,90,00,000	73,77,147	1,67,00,000	3,25,00,000

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हरियाणा सरकार

Preparation of Plaster Casts (95)

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	10,00,000	4,36,566	10,00,000	10,00,000
Dearness Allowance	4,00,000	61,098	2,00,000	4,00,000
Travel Expenses	1,00,000	1,160	30,000	50,000
Office Expenses	2,00,000	-	30,000	1,00,000
Material and Supply	1,00,000	616	25,000	50,000
Other Charges	2,00,000	-	25,000	1,00,000
Medical Reimbursement	1,00,000	-	50,000	1,00,000
LTC	1,00,000	-	50,000	50,000
Total:	22,00,000	4,99,440	14,10,000	18,50,000

Setting up of Archeological Museums (94) (Site Museum, Raebigarh)

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	8,00,000	-	-	10,00,000 8,00,000
Dearness Allowance	8,00,000	-	-	05,00,000 4,00,000
Office expenses	24,00,000	-	-	25,00,000 2,00,000
Maintenance	-	-	-	25,00,000 25,000
Material and Supplies	1,50,00,000	-	5,00,000	50,00,000
Other Charges	10,00,000	-	-	25,000 10,00,000
Total:	2,00,00,000	-	5,00,000	50,90,000 5,74,00,000

Setting up of Zonal Museums (93)

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	50,00,000	4,20,336	15,00,000	31,00,000
Wages	20,00,000	14,043	50,000	2,00,000
Dearness Allowance	5,00,000	61,540	3,00,000	8,00,000
Office Expenses	10,00,000	3,633	2,00,000	2,00,000
Maintenance	76,05,00,000	4,47,71,000	10,00,00,000	50,00,00,000
Material and Supplies	5,00,000	86,476	2,00,000	5,00,000
Medical Reimbursement	15,00,000	27,840	2,00,000	5,00,000
LTC	4,00,000	-	50,000	3,00,000
Contractual Service	81,00,000	33,55,501	80,00,000	81,00,000
Total:	78,00,00,000	4,87,42,569	11,05,00,000	1,37,00,000
T. E	5,00,000	22,000	25,000	1,00,000

78,00,000 हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

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Building Archeaology

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Major Works	15,00,00,000	7,05,00,000	25 crore 15,00,00,000	50 crore

(Rali Museum, Ptl)

The information is to be sent in prescribed proformas. The above estimates has been prepared on the basis of BM-10, expenditure incurred upto September, 2020 & expected to incur upto February, 2021 in sub-heads SA, DA, MR and LTC. These are Plan Schemes. The expenditure incurred in other sub-heads depends on technical works. So, file is put up to Deputy Director and Assistant Director/DDO to decide the demand of budget as per requirement so that the information in prescribed proforma can be sent to the Planning Department accordingly.

File is submitted for approval and orders please.

CFMS
16/11/2020
1346

Sundh
2/12/2020
Asst. Director

file submitted for approval please

Raghavendra Kumar
03/12/2020

Dy-Director

B. Bhattacharyya
3.12.2020

O/PSA&M
File No 1346
Date 4-12-2020

A/O

Budget Estimates/Provision for the FY 2021-22 has been prepared by concerned and submitted for kind perusal and approval pl.

4/12/2020

W/Dir. (OIA)

W/PS(A&M)

As amended
located as Rakhigarhi Site Museum is to be separate created budget head for the Int'l Museum and a be job created for the.

A-2

A/O
Dir (ADM)

हरियाणा सरकार
|| बदलता हरियाणा - बदता हरियाणा ||
Principal Secretary to Govt. of Haryana,
Archeaology and Museums Department
4/12/2020

हरियाणा सरकार

प्रेषक: अतिरिक्त मुख्य सचिव, हरियाणा सरकार योजना विभाग।

विषय: Meetings to discuss the State's Annual Budget (Revised Schedule)-
RE 2020-21 and BE 2021-22 (Development and Welfare Schemes
including Centrally Sponsored Schemes)

डायरी न० 4850 दिनांक: 07.12.2020

विचाराधीन पत्र अनुसार State's Annual Budget (Revised Schedule)-RE 2020-21 and BE 2021-22 (Development and Welfare Schemes including Centrally Sponsored Schemes) पर विचार विमर्श करने के लिए योजना विभाग द्वारा दिनांक 14.12.2020 को 3:30 बजे सांय को एक मीटिंग रखी गई है। अधोहस्ताक्षरी द्वारा लेखा अधिकारी महोदय के साथ मीटिंग अटैण्ड कर ली गई है। उनके द्वारा Setting up State Archeological Museum में Sub Head Maintenance वित्त विभाग से सृजित करवाने और Scheme Wise Write-up/ Objectives and Outcome of the Scheme for year भेजने बारे कहा गया है।

उप निदेशक महोदय के साथ दूरभाष पर विचार विमर्श अनुसार Write-up तैयार कर दिए गए हैं परन्तु मीटिंग में योजना विभाग के सम्बन्धित अधिकारियों द्वारा Realistic and actual Write-up बनाने बारे सुझाव दिया गया है ताकि तदानुसार ही उनके द्वारा Scheme Wise बजट आबंटन /व्यवस्था की जा सकें। अतः तैयार किए गए Write-up

तकनीकी अधिकारियों के अनुमोदनार्थ प्रस्तुत है। योजना विभाग द्वारा write-up प्रस्तुत किये जाने उपरान्त ही बजट आबंटन करने बारे सूचित किया गया है।

cfms
1346
14/12/20

Smr
14/12/2020

A/O

In addition to above a format has also been provided to provide the requisite information as per format. The same may also be provided after filling up the same for onward submission to Dy. Deptt.

Shu
14/12/20

DDA Write up is prepared for submission

B. Bhattacharyya
17.12.2020

A/O

FPO

As discussed in meeting with
Aly. Deptt. the write-up may please
be submitted to Aly. Deptt personally
and thereafter the case may be
put up to authorities for review
approval.

Bhu

17/12/2020

~~A-2~~



हरियाणा सरकार

Subject: Revised Budget for 2020-21 and Budget Estimates for 2021-22

As per approval of Worthy Principal Secretary on Pre- Page 16 to 21, Revised Estimate for 2020-21 and Budget Estimates for 2021-22 has been prepared and forwarded to Planning Department.

Worthy Principal Secretary has ordered to get created or added some components, as in Setting up of Zonal Museums, in the Plan Scheme- Setting up of State Archaeological Museum also (P-01-12-2205-51-103-94-51). So, the components namely Maintenance, Wages and Contractual Services have been created in the said scheme through Finance Department (Computer Cell). F.D.'s concerned Officer/Official advised to propose budget in every component (existing and newly created). It is necessary to maintain the sub-heads/components otherwise components will lapse or disappear from the scheme. The Budget Estimate for 2021-22 is prepared as under:-

Archaeological Excavation/Exploration Programme:-

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto November 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Wages	50,00,000 (surrendered 94,00,000 by W/P.S due to Covid 19)	1,20,024	5,00,000	20,00,000
Office Expenses	20,00,000 (surrendered 20,00,000 by W/P.S due to Covid 19)	--	2,00,000	10,00,000
Motor Vehicle	10,00,000 (surrendered 50,00,000 by W/P.S due to Covid 19)	1,61,354	3,00,000	3,00,000
Material and Supply	16,00,000	--	1,00,000	10,00,000
Other Charges	10,00,000	--	1,00,000	5,00,000
P.O.L	30,00,000 (surrendered 40,00,000 by W/P.S due to Covid 19)	4,43,752	6,00,000	10,00,000
Compensation of land	60,00,000	--	-	10,000
Total:	1,96,00,000	7,25,130	18,00,000	58,10,000

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Protection/Preservation and Development of Ancient Sites:-

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto November 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	50,00,000	20,97,675	32,00,000	46,00,000
Wages	50,00,000	15,74,830	15,00,000	40,00,000
Dearness Allowance	6,00,000	2,97,976	5,00,000	12,00,000
Travel Expenses	2,00,000	800	1,00,000	2,00,000
Office expenses	2,00,000	91,130	2,00,000	2,00,000
Grants- in -Aid	1,00,00,000 (surrendered 10,00,00,000 by W/P.S due to Covid 19)	-	-	10,000
Maintenance	1,90,00,000	-	-	1,00,00,000
Other Charges	10,00,000	2,94,767	3,00,000	5,00,000
Medical Reimbursement	4,00,000	45,077	2,00,000	4,00,000
Contractual Service	1,50,00,000	43,99,041	1,00,00,000	1,00,00,000
LTC	6,00,000	-	1,00,000	4,00,000
Energy Charges	20,00,000 (surrendered 10,00,000 by W/P.S due to Covid 19)	7,36,447	5,00,000	10,00,000
Total:	5,90,00,000	95,37,745	1,66,00,000	3,25,10,000

Preparation of Plaster Casts

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto November 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	10,00,000	5,91,622	10,00,000	10,00,000
Dearness Allowance	4,00,000	81,872	2,00,000	4,00,000
Travel Expenses	1,00,000	1,160	30,000	50,000
Office Expenses	2,00,000	-	30,000	1,00,000
Material and Supply	1,00,000	616	25,000	50,000
Other Charges	2,00,000	-	25,000	1,00,000
Medical Reimbursement	1,00,000	-	50,000	1,00,000
LTC	1,00,000	-	50,000	50,000
Total:	22,00,000	6,75,270	14,10,000	18,50,000

Setting up of State Archaeological Museums

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto September 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	8,00,000	-	-	8,00,000

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Wages	-	-	-	50,000
Contractual Services	-	-	-	50,000 10,00,000
Office expenses	24,00,000	-	-	2,00,000
Maintenance	-	-	-	5,00,00,000
Material and Supplies	1,50,00,000	2,68,827	5,00,000	50,00,000
Other Charges	10,00,000	-	-	10,00,000
Total:	2,00,00,000	2,68,827	5,00,000	5,75,00,000

Setting up of Zonal Museums

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto November 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Salary	50,00,000	7,65,516	15,00,000	31,00,000
Wages	20,00,000	22,599	50,000	2,00,000
Dearness Allowance	5,00,000	1,09,050	3,00,000	8,00,000
Travelling Expenses	5,00,000	2200	25,000	1,00,000
Office Expenses	10,00,000	34,737	2,00,000	2,00,000
Maintenance	76,05,00,000	4,47,71,000	10,00,00,000	10,00,00,000
Material and Supplies	5,00,000	86,476	2,00,000	5,00,000
Medical Reimbursement	15,00,000	27,840	2,00,000	5,00,000
LTC	4,00,000	-	50,000	3,00,000
Contractual Service	81,00,000	46,04,922	80,00,000	81,00,000
Total:	78,00,00,000	5,04,24,340	11,05,25,000	11,38,00,000

Building Archaeology

Sub-head	Budget Estimate 2020-21	Expenditure incurred upto November 2020	2020-21 Latest Estimate	Proposed Budget Estimate 2021-22
Major Works	15,00,00,000	7,05,00,000	25,00,00,000	50,00,00,000

Scheme-wise write-up has also been submitted in Planning Department prepared by Deputy Director and Assistant Director as given below:-

PART-I STATE SCHEMES

Code No.

1-1-2275-2205-51-103-98-51

Name of the Scheme: Archaeological Excavation/ Exploration Programme

Outlay: Rs. 58, 00,000/-

The objective of this scheme is to excavate & explore the sites and remains to bring into the light the archaeological wealth of the State, as also to provide material to reconstruct history. The research facilities to the scholars will also be continued during the year 2021-22. The department will conduct exploration on different archaeological sites followed by excavations under this scheme. The sporadic explorations throughout the State will also be carried out to discover ancient sites and monuments. Excavation is done between Decembers to March which is subject to the approval of CABA (Central Advisory Board of Archaeology). This is the general phenomena all over India. Due to this,

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department is bound to spend only 30% of the allotted funds in last quarter. Besides this, department is going to start scientific clearance at Khatarwali village, tehsil Bilaspur, District Yamuna Nagar and Dhraundh Khera, District Jind . The benefit of the scheme is to promote hidden heritage.

A sum of Rs. 58 Lacs^{ten thousands} has been kept for the year 2021-22 under this scheme.

Code No. 1-1- 2757-2205-51-103-96-51
Name of the Scheme: Protection/Preservation & Development of Ancient Sites/ Monuments and Remains
Outlay: Rs. 3, 25, 00,000/-

The conservation and restoration of Archaeological Sites/Monuments is the process of protecting the Sites/Monuments professionally from further damage and restorate to the previous state. This requires an extra level of care in regards to their conservation. Department has initiated a project to develop Buddha Stupa, Kurukshetra as a pilgrimage centre as well as a tourist attraction. Now the department is initiating a project for conservation work at all State Protected Monuments. A Technical Standing Committee has been constituted for appropriate management plan to ensure effective conservation and protection of these monuments.

Department has initiated a project for installation of basic facilities like water and toilet etc. to all the Museums and protected sites & monuments. Kashi Ram ki Haveli and Balram Palace, Hodal (Palwal), Loharu Fort, Bhiwani, Ancient Gumbad, Tauru and Kila Zafargarh at Jind will be taken under state protection. Necessary steps have already been taken to acquire these sites/monuments under State Protection.

A sum of 3 crore 25 Lacs^{ten thousand} has been kept for the year 2021-22 under this scheme.

Code No. 1-1-2758-2205-51-103-95-51
Name of the Scheme: Preparation of Plaster Casts of Ancient Sculptures and Antiquities
Outlay: Rs. 18, 50,000/-

This scheme is framed to popularize the cultural, historical and archaeological wealth of state. The department prepares the plaster cast replicas of ancient sculptures and sells them on nominal rates. The plaster cast replicas have been prepared for six State Protected Museums as well as D.C. Offices. The department is preparing 11 ancient sculptures made on Plaster of Paris for sale in general public. Due to their high artistic quality, these replicas always remain in great demand among the visitors who visit the different exhibitions conducted by the department. The preparation of plaster cast replicas will be continued during the year 2021-22 as per the availability of raw material which will/can be purchased from Ahmdabad, Gujrat. The scheme will be helpful to awaken the general public regarding rich cultural heritage and to stop illegal trading of Art Objects.

A sum of 18 Lacs and 50 thousand has been kept for the year 2021-22 under this scheme.

हरियाणा सरकार

॥ बदलता हरियाणा— बढ़ता हरियाणा ॥

हरियाणा सरकार

Code No. 1-1-2759-2205-51-103-94-51
Name of the Scheme: Setting up of State Archaeological Museum
Outlay: Rs. 5, 75, 00,000/-

The department is going to set up a State Archaeological Museum at Sector-5, Panchkula where the office of the department of Archaeology & Museum and Archives will also be located. The rare antiquities and priceless artifacts of the department will be displayed in this museum.

The collection of the Museum comprises of archaeological finds such as sculptures, architectural pieces, metal objects, inscriptions, coins, seals-sealings, ceramics, decorative arts and arms & armours etc.

The vision for Site Museum & Interpretation Center at Rakhigarhi, Hisar is to share India's heritage i.e. Ancient Civilization of Saraswati-Drasadvati Valley through its unique site and collection with everyone. The idea of establishing this museum is mooted to house the Art and Antiquities for the purpose of further study and research of Harappan Civilization. It is now in top priority project of the department and planning to be set up an international standard.

A sum of 5 crore and 75 lacs has been kept for the year 2021-22 under this scheme.

Code No. 1-1-2760-2205-51-103-93-51
Name of the Scheme: Setting up of Zonal Museums
Outlay: Rs. 11, 38, 00,000/-

Upgradation of different museums under State Archaeology Department such as Martial arts Museum at Kapal Mochan, Bilaspur, Yamunanagar and Site museum at Kunal, Fatehabad is under process.

Setting up of new ethno-archaeological Museum at Victoria Memorial Hall, Karnal is also being done. Finally, setting up of heritage corner in different schools at different districts of Haryana to aware students regarding heritage of Haryana, is also being undertaken.

A sum of 11 crore 38 lacs has been kept for the year 2021-22 under this scheme.

Code No. 1-08-4202-04-51-106-99-51
Name of the Scheme: Building Archaeology
Outlay Rs. 50, 00, 00,000/-

The department has initiated the two major projects e.g. State Archaeological Museum in Panchkula and Site Museum & Interpretation Center at Rakhigarhi, Hisar.

The State Archaeology Museum at Sector 5, Panchkula is being set up by the department. In respect to the construction of State Archaeological Museum,

हरियाणा सरकार

॥ बदलता हरियाणा- बढ़ता हरियाणा ॥

MSA/27/21/10
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2021

हरियाणा सरकार

the Chief Architect of Haryana & PWD (B&R) Haryana has been ordered to prepare the design of the museum and pursue the construction respectively.

A sum of 50 crores has been kept for the year 2021-22 under this scheme.

File is submitted for rivise approval of Worthy Principal Secreatry Please.

Smit
18/12/2020

Asst. Director

file submitted for approval please

Raghavendra K R
19/12/2020

W/Director

*Please see the note on 24-29
File is submitted for approval please*
B. Bhattacharyya
18/12/2020

W/Director

for approval pls

MJK

18/12/2020

Mandeep Kaur, IAS
Director (A&M)

W/PS(A&M)

To be discussed.

AJ

22/12/2020
Principal Secretary to Govt. of Haryana,
Archaeology and Museums Department

Dir(A&M)

MJK

20/12/2020

B. Bhattacharyya
28/12

R
29/12/2020

O/o PS&AM
File No 1346
Date 29/12/2020

PS

AD
A